

Initiative Summary		Completed	In-Progress	Focus FY17-21
Strategy 1	Inspire Place	8	23	0
Strategy 2	Inspire Play	5	5	2
Strategy 3	Inspire Investment	4	6	2
Strategy 4	Inspire Stewardship	1	7	1
Strategy 5	Inspire Team	6	8	4
		24	49	9

All 938 perm staff now have



sfgov.org email accounts



Giant Bunnies Invade Civic Center Plaza

**Proposition B: San Francisco Park Fund Charter Amendment (June 2016)**



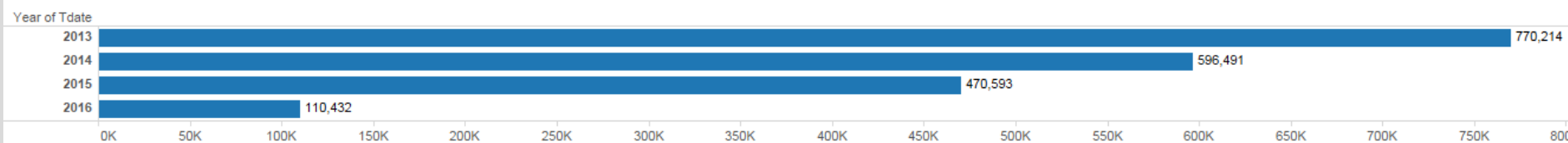
60%

**Prop. B: Vote yes for San Francisco parks**

Building a new park at 17<sup>th</sup> & Folsom



RPD Total Water Usage by Year (2016 YTD)



# Strategic Plan FY17-21 Update

Mission, Vision, Values, Strategies, and Objectives– no changes

- Update Initiatives – replace completed initiatives; highlight FY17 priority initiatives
- Include Equity Metrics and Analysis – per Charter 16.107
- Update Performance Targets – reflect baselines from FY16, establish targets for FY17-21

PROSAC and Commission November 2016



# Strategic Plan FY17-21 Update

## FY17 Priority Initiatives

Inspire Place:	D6 Acquisition and Life Cycle Analysis
Inspire Play:	Safe bicycling to and through parks, and McLaren Bike Park
Inspire Investment:	Broaden engagement with new website
Inspire Stewardship:	Compost products and water conservation
Inspire Team:	RPD University and ParkStat

Ongoing performance planning, collaborative discussions, and community feedback may yield additional priorities.