



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

Date: September 6, 2018

To: Recreation and Park Commission
Operations Committee

Through: Phil Ginsburg, General Manager

From: Dana Ketcham, Director Property Management, Permits and Reservations

Subject: Golden Gate Golf Course Clubhouse

Agenda Item Wording

Discussion and possible action to allocate \$200,000 from the Open Space Fund to the repair of the Golden Gate Park Golf Course clubhouse including funding for an interim temporary building, toilets, and security and design services for a replacement building.

Strategic Plan

Strategy 1. Inspire Public Space: Keep today's parks safe, clean, and fun; promote our parks' historic and cultural heritage; and build the great parks of tomorrow

Objective 1.2: Strengthen the quality of existing parks and facilities

Background

The Golden Gate Park Golf Course is a 9-hole course on the western end of Golden Gate Park. During 2017, approximately 32,000 rounds of golf were played. It also is a site of the First Tee program. In 2013, the Department entered into an agreement with the Golden Gate Park Development Foundation to operate the clubhouse and administer use of the golf course by the public. The clubhouse provided amenities for golfers including merchandise, food and beverage, lessons, cart and club rentals.

On July 2, 2018, the Golden Gate Park Clubhouse burned as a result of a fire set on the wall next to the clubhouse. The remnants were removed and 10 days later the clubhouse reopened with a small temporary trailer and portable toilets. The Department is in the process of developing plans for the replacement of the clubhouse, but it is expected to take at least 2 years.

Discussion

The Department needs to find and fund a temporary replacement for the clubhouse that is adequate to serve the needs of the golf course. The original clubhouse was 1,417 square feet and also had a secured gated area of 850 square feet to hold rental equipment. The current temporary trailer is only 224 square feet and is operating with minimal service on a folding table. The gated outdoor area has been replaced with a 160 square foot storage container. Staff has engaged in preliminary discussions to assess the expected cost of a larger and better equipped temporary solution for the next two years. The funding request would cover that period of time. Below is a projected breakdown of costs:

2 Year Cost for Interim Facility	Cost	
Larger Office Complex Rental	80,000	2 Years
Storage Container	12,000	\$450/Month
Enhanced Security	20,000	
Patio Enhancement	20,000	
Food Prep Rental	50,000	
Portable Toilets	18,000	\$750/Month
Total	200,000	

There is an adequate fund balance in the open space contingency-undesignated fund. Below is the current status:

Open Space Contingency - Undesignated 2,017,000

Staff Recommendation:

Approval of an allocation of \$200,000 from the Open Space Contingency – Undesignated Reserve Fund for the temporary facility for the Golden Gate Golf Course.

Supported By:

Operations, Finance, Capital and Property Divisions of the Department
 First Tee of San Francisco
 Golden Gate Park Development Foundation

Opposed By:

No Known Opposition