



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**Date:** February 4, 2016

**To:** Recreation and Park Commission  
Operations Committee

**Through:** Philip A. Ginsburg, General Manager  
Dennis Kern, Director of Operations

**From:** David Iribarne  
Park Services Manager

**Subject:** Funding for Animal Resistant Trash Receptacles

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### **Agenda Wording**

Discussion and possible action to approve the allocation of \$207,857 from the Open Space Fund Contingency Reserve to fund the purchase and installation of 127 animal proof trash receptacles at specified parks.

**Background.** In order to create and maintain a peaceful coexistence between the park patrons of San Francisco and the diverse wildlife that inhabit many of the parks within the San Francisco Recreation & Parks Department system, the Department has taken several steps to minimize undesirable wildlife and human interactions. One such step has been the purchase and installation of animal resistant trash receptacles in some of the Department's parks. These receptacles feature latching lids that prohibit wildlife entry and eliminate trash as a food source for wildlife.

**Discussion.** The Department has recognized a need for this type of receptacle in approximately 30 additional parks within the system (Attachment A) and wishes to purchase and install 127 additional receptacles to fulfill this need.

The parks that have been identified as having some form of historical level of conflict between wildlife and park patrons (or their companion animals) are located through a diverse geographic area within the City ranging from Sue Bierman Park to Coit Tower to Lake Merced (see Attachment A). These parks have all been identified as a potential site for one or more animal resistant trash receptacles. In total, a need for 127 new trash receptacles has been identified for these parks. The estimated cost for purchase, delivery and installation for this



request is **\$207,857**. The Department is requesting to utilize the Open Space Contingency Reserve (the Undesignated Reserve sub-fund) for this project. The Undesignated Reserve sub-fund of the Open Space Fund Contingency Reserve has adequate funds available for this proposed allocation (\$585,078 available). See Attachment B.

If approved, the new animal resistant trash receptacles will be purchased in bulk, stored on vendor property then delivered to and installed at each park by the vendor. The receptacles will be self-closing and latching, will have a bin for recycling and a bin for trash (see sample photo below) and will be either mounted on existing concrete pads or surfaces, mounted on new concrete pads or pole mounted. The bulk purchase will follow the City procurement policy and support the competitive bid process.



*Sample Trash Receptacle*

In summary, the estimated proposed expenditure of the FY15-16 deferred maintenance funding for the purchase and installation of 127 animal resistant trash receptacles is as follows:

- Estimated Purchase of 127 units - \$151,923.75
- Storage and Delivery Costs - \$3,000
- Installation Costs –
  - *Mounted on existing concrete Pads* \$8,555
  - *Mounted on new concrete pads* \$24,759
  - *Pole mounted* \$723
  - **Total installation cost - \$34,037**
- Total Project Cost \$188,960.75
- 10% Contingency Fund - \$18,896

- **Total Estimated Cost - \$207,857.00**

**Staff Recommendation.** Approval of \$207,857 from the FY15-16 Open Space Fund Contingency Reserve to fund the purchase, delivery and installation of 127 animal resistant trash receptacles throughout the San Francisco Recreation and Parks Department Parks and Open Space lands.

Supported By: Department staff

Opposed By: None known

**Attachments:**

Attachment A - **SFRPD Animal Resistant Trash Receptacle - Site Identification Form**

Attachment B - **Open Space Fund Contingency Reserve for FY15-16**