



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

Date: March 2, 2016
To: Recreation and Park Commission
Through: Philip A. Ginsburg, General Manager
From: Dawn Kamalanathan, Director, Capital and Planning Division
Subject: 17th and Folsom Street Park Supplemental Appropriation

Agenda Wording

Discussion and possible action to recommend an up to \$739,671 Supplemental Appropriation of surplus Eastern Neighborhood Impact Fees to the Board of Supervisors for 17th and Folsom Street Park.

Background/Description

17th and Folsom Street Park (the Park) is the first new neighborhood park to be acquired and built by the SF Recreation and Park Department in over a decade. The site plan for the new park is included as Attachment A. Planning for the Park began 9 years ago as part of the Eastern Neighborhoods Planning Process. The Park enjoys widespread support among community stakeholders and internal city stakeholders as one of the most significant deliverables of the Eastern Neighborhoods Plan.

San Francisco Recreation and Park Department (SFRPD) made a request to the Mayor's Budget Office a Supplemental Appropriation of surplus Eastern Neighborhoods Impact Fees in the amount of \$739,671. This Supplemental Appropriation request has no General Fund impact, and will offset cost escalation due to the two year delay caused by the PUC's request that we pause the project to allow for evaluation of the site as a cistern location. A complete description of Sources and Uses is included as Attachment B.

The Eastern Neighborhoods Citizen Advisory Committee approved staff's recommendation for the allocation of additional funds at their January 14, 2016 Meeting. Currently, SFRPD has enough remaining funding in the project to award the Base Construction Contract; however, funding for desired add alternates, as well as all soft costs associated with the construction phase of the project, is dependent on the timely passage of the Supplemental Appropriation in March 2016. The 17th & Folsom Street Park Construction Add Alternates are included in Attachment C.



Staff is requesting a recommendation from the Recreation and Park Commission for the subject Supplemental Appropriation. Following Recreation and Park Commission's approval, the Supplemental Appropriation request will be submitted to the Board of Supervisors for immediate approval.

Staff Recommendation

RESOLVED that this Commission does recommend an up to \$739,671 Supplemental Appropriation of surplus Eastern Neighborhood Impact Fees to the Board of Supervisors for 17th and Folsom Street Park.

Supported By:

San Francisco Planning Department

Supervisor David Campos

San Francisco Recreation and Park Department staff

The Mission District Community

PODER (People Organizing to Demand Environmental and Economic Rights)

Opposed By:

No known opposition.

Attachments:

Attachment A: 17th and Folsom Street Park Site Plan

Attachment B: 17th and Folsom Street Park Sources and Uses

Attachment C: 17th and Folsom Street Park Construction Add Alternates