



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

Date: February 5, 2015

To: Recreation and Park Commission
Operations Committee

Through: Phil Ginsburg, General Manager
Lisa Bransten, Director of Partnerships
Katie Petrucione, Director of Administration and Finance

From: Daliah Khoury

Subject: San Francisco Parks Alliance – FY 2013-14 Retroactive Grant

Agenda Item Wording:

Discussion and possible action to recommend that the Board of Supervisors retroactively accept and authorize RPD to expend a grant of \$134,214 from the San Francisco Parks Alliance (SFPA) to support a variety of RPD activities.

Background:

The San Francisco Parks Alliance acts as a fiscal agent for the Recreation and Park Department, managing approximately 50 small gift funds on the department's behalf. Throughout each year, SFPA contributes to RPD from these gifts funds to help sustain a wide variety of RPD activities. In fiscal year 2013-14, these contributions totaled \$134,214 and supported a number of important programs and services, including \$22,703 to support the commemorative park bench program; \$18,201 to support various staff development and appreciation activities; \$14,125 to fund small park maintenance projects; \$12,653 to support the department's four annual community events including the holiday tree lighting and Scaregrove; \$13,172 to fund recreation programs and improvements at Camp Mather; \$11,734 to support adaptive recreation, including Camp Azure for children on the autism spectrum; \$9,815 to support recreation programming including Junior Tennis and Aquatics; \$8,070 to support the Climate Action Now, Natural Areas and Parks Volunteer programs.

Recommendation:

Department management and staff recommends acceptance of this gift.

Financial Impact:

\$134,214



Supported by:

San Francisco Parks Alliance
Department management and staff

Opposed by:

None known at this time

People to contact:

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