

FY12-13 Deferred Maintenance Projects

McLaren Park	Variable Speed Control System (3 motors) <i>Project approximately 75 % complete.</i>	\$100,000
McLaren Park	Irrigation Controls at Lookout Point <i>Project approximately 65% complete.</i>	\$ 35,000
McLaren Park	Lake McNabb valve replacement <i>Project Complete</i>	\$ 30,000
GGP	North Pump Station Booster Pump <i>Project Complete</i>	\$ 31,224
SF Zoo	Zoo Pump Station clay valves / large gaskets <i>Project Complete</i>	\$ 10,000
Spreckels Lake	Dredge / reinforce failing retaining wall <i>Project Complete</i>	\$150,000
Richmond Rec	Underground waterproofing & vinyl gym floor repair <i>Water intrusion mitigation complete; vinyl gym floor repair ongoing.</i>	\$145,000
	Total project cost	<hr/> \$501,224
	9% contingency	\$ 56,776
	Total FY12-13 Deferred Maintenance Budget	\$558,000

Note: The two McLaren Park projects still to be completed are on-budget. The Richmond Rec Center project will utilize the 9% contingency funds to complete the vinyl gym floor repair.