



Equity-related initiatives in bold and italics

INSPIRE PLACE

Objective		Initiative	Lead	Support
1.1: Develop more open space to address population growth in high-need areas and emerging neighborhoods	a	<i>Commence remediation at India Basin in FY19 and plan interim activation</i>	Capital & Planning	Operations, Partnership
	b	<i>In collaboration with OCII at the Shipyard, TIDA at Treasure Island, and OWED at Balboa Reservoir, maximize active recreation amenities to deliver RPD's component of the Executive Directive on Housing</i>	Capital & Planning	-
	c	Complete detailed design of Francisco Reservoir by 2020	Capital & Planning	-
1.2: Strengthen the quality of existing parks and facilities	b	<i>Plan, design, and construct Tier 1 and Tier 2 playgrounds in the Let'sPlaySF initiative</i>	Capital & Planning	Partnerships
	c	<i>Enter into MOU with HOPE SF Sunnydale team and identify funding strategy for a new gym and improved access to Herz Playground</i>	Capital & Planning	Partnerships
	f	Finalize regulatory approvals to address environmental remediation and infrastructure enhancements at the Marina East Harbor	Capital & Planning	Operations, Policy & Public Affairs
	g	Initiate asset data collection to implement TMA Preventative Maintenance module	Capital & Planning, Operations	-
	i	Convene Ops and Capital Task Force to update project standards	Capital & Planning, Operations	-
1.4: Preserve and celebrate historic and cultural resources	b	Establish requirement for interpretive signage as part of all capital projects at park sites with historic, cultural, or natural resources	Capital & Planning	Policy & Public Affairs
	d	Inventory and incorporate into Lifecycle database all historic and cultural resources	Capital & Planning	-

Attachment A

Capital initiatives for FY19-20 from FY19-23 Strategic Plan

INSPIRE PLAY

Objective		Initiative	Lead	Support
2.3: Work with partners and neighborhood groups to activate parks through organized events, activities, and unstructured play	f	Identify high-need areas for additional Dog Play Areas	Policy & Public Affairs	Capital & Planning

INSPIRE INVESTMENT

Objective		Initiative	Lead	Support
3.1: Increase park investment to better align with infrastructure needs and service expectations	b	Develop timeline and size of next park bond in partnership with the Mayor, Board of Supervisors, Capital Planning Committee, park advocates, and the community	General Manager	Capital & Planning
3.3: Cultivate increased philanthropic support	a	<i>With the SF Parks Alliance, bring private support for Let'sPlay Playgrounds to \$14.5 million by 2020</i>	Partnerships	Capital & Planning
3.3: Cultivate increased philanthropic support	c	<i>Survey usage patterns to measure the impact of capital investment at all LetsPlaySF sites</i>	Partnerships	Capital & Planning

INSPIRE STEWARDSHIP

Objective		Initiative	Lead	Support
4.1: Conserve and strengthen natural resources	f	Scope San Francisco's first carbon-neutral facility	Capital & Planning	-
4.2: Increase biodiversity and interconnectivity on City parkland	b	Assist in planning efforts toward the Ocean Beach Master Plan by completing a detailed design of a new multi-use trail from Sloat to Skyline by 2020	Capital & Planning	Operations