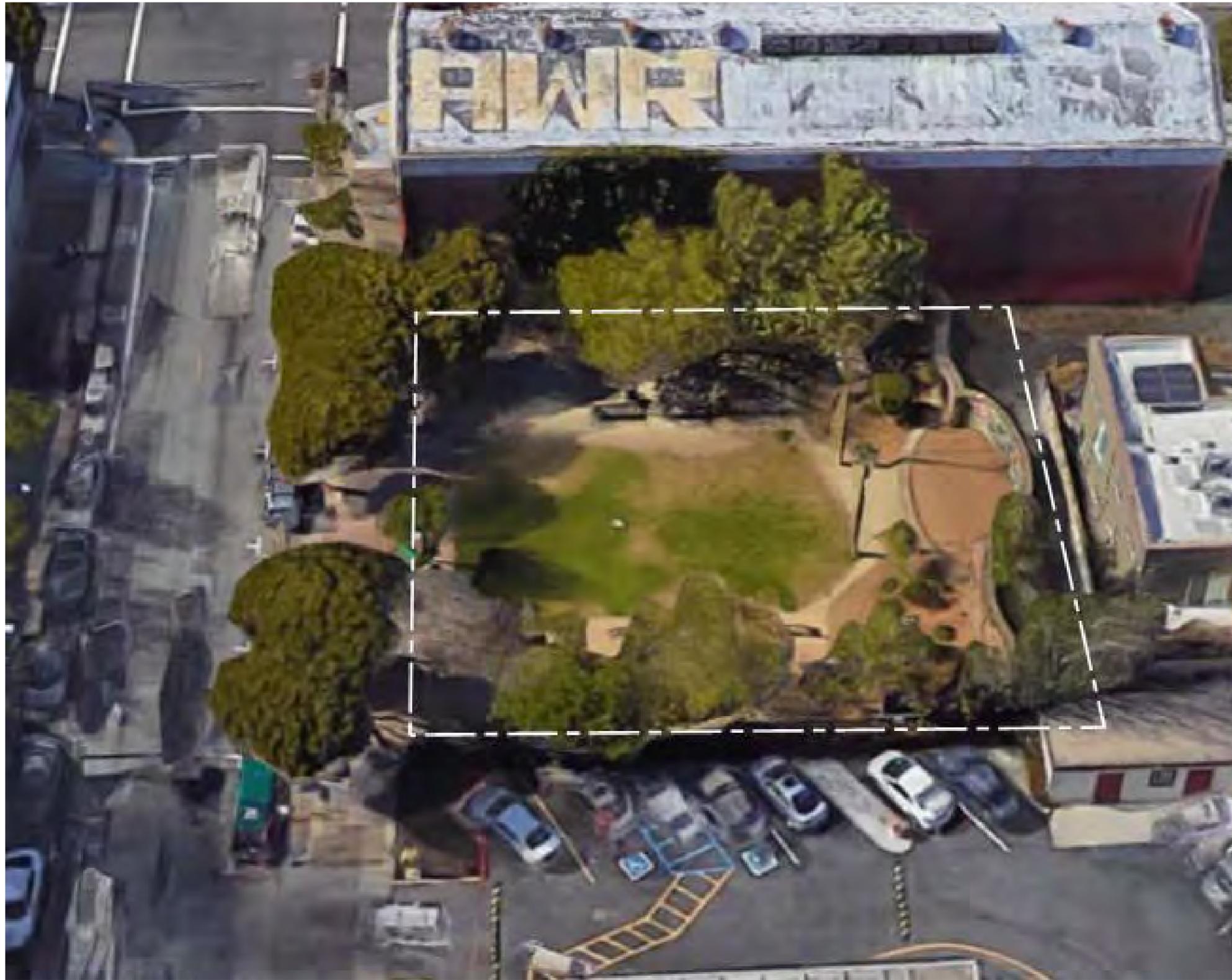


# FILMORE TURK MINI - PARK

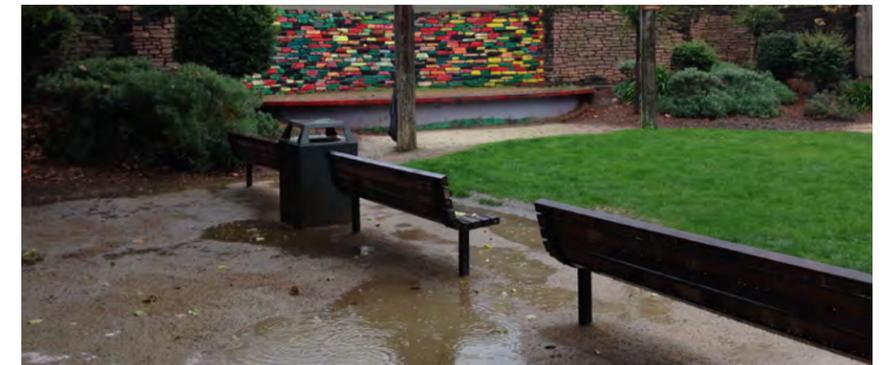
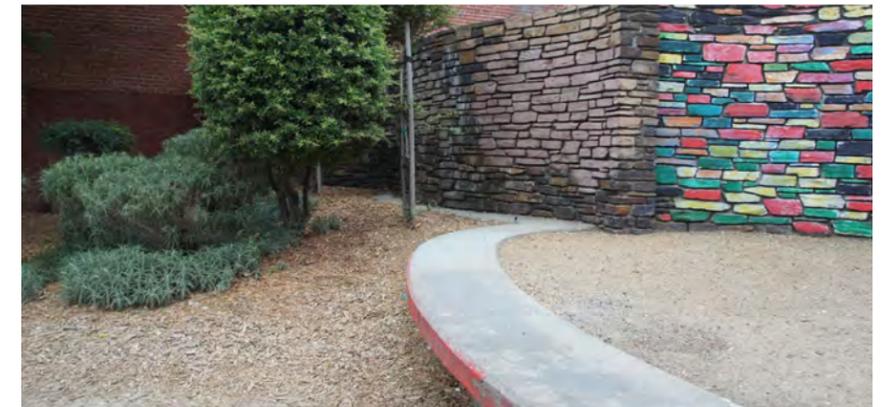


SAN FRANCISCO RECREATION AND PARK CAPITAL COMMITTEE  
September 4, 2019 - Conceptual Design Approval  
Park Partners: New Community Leadership Foundation (lead) -  
San Francisco Beautiful - TS Studio, Landscape Architects



1"=16'

# FILLMORE TURK MINI - PARK



09/ 04/ 2019



## PROJECT SCOPE- (COF)

Revitalize park with new landscaping, drainage, and seating

## BUDGET - USES

\$ 430,000 - Construction, incl contingency

\$ 630,000 - Soft Costs & Reserve

\$ 1,060,000 - Total

## FUNDING - SOURCES

\$ 700,000 - 2012 Parks Bond, COF

\$ 100,000 - General Fund, Supervisor's Office

\$ 260,000 - 2012 Parks Bond, contingency

\$1,060,000 - Total

## PROJECT SCHEDULE Start dates

Planning	Aug 2018
Design	Summer 2019
Bid / Award	Spring 2020
Construction	Summer 2020
Opening	Winter 2020/2021

# FILLMORE TURK MINI - PARK

09/ 04/ 2019

FILLMORE STREET



## PROJECT SCOPE (Expanded)

Revitalize park with new landscaping, drainage, seating, stage, lighting, tables, trellis

## BUDGET - USES

\$ 1,158,000 - Construction, incl contingency

\$ 800,000 - Soft Costs & Reserve

\$ 1,958,000 - Total

## FUNDING - SOURCES

\$ 700,000 - 2012 Parks Bond, COF

\$ 100,000 - General Fund, Supervisor's Office

\$ 260,000 - 2012 Parks Bond, contingency

\$ 50,000 - General Fund, Supervisor's Office

\$ 848,000 - TBD

\$ 1,958,000 - Total

## PROJECT SCHEDULE Start dates

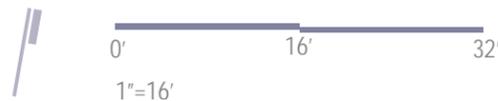
Planning Aug/Sept 2018

Design Summer 2019

Bid / Award Summer 2020

Construction Fall 2020

Opening Summer 2021



1"=16'

# FILLMORE TURK MINI - PARK

09/ 04/ 2019



# FILLMORE TURK MINI - PARK

09/ 04/ 2019



## COMMUNITY PROCESS

- 2014 / 10      Tabling at Fillmore Turk Park
- 2015 / 01      Community Meeting #1  
*Opportunities + Constraints*
- 2015 / 03      Community Meeting #2  
*Design Alternatives*
- 2015 / 04      Community Survey at Fillmore Mini Park - 50+ respondents
- 2015 / 04      Community Meeting #3  
*Confirm Final Alternative*
- 2016 / 11      Community Opportunity Fund Grant AWARDED!
- 2019 / 05      Community Meeting #4  
*Reintroduce/kickoff Project*
- 2019 / 05      Community Meeting #5  
*Reintroduce/kickoff Project*

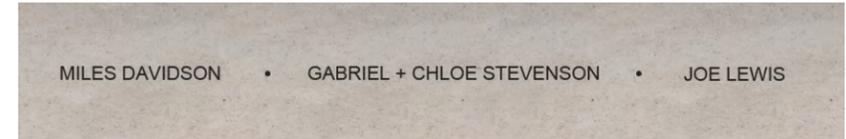
# FILLMORE TURK MINI - PARK

09/ 04/ 2019



## DONOR RECOGNITION

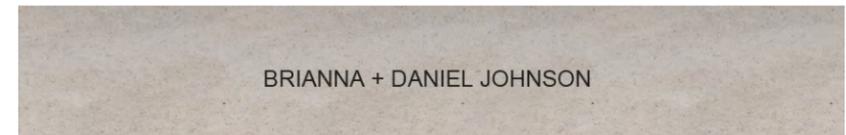
**\$500** 6" x 36" Engraved Paver (1 of 3 names)



**\$1,000** 6" x 36" Engraved Paver (1 of 2 names)

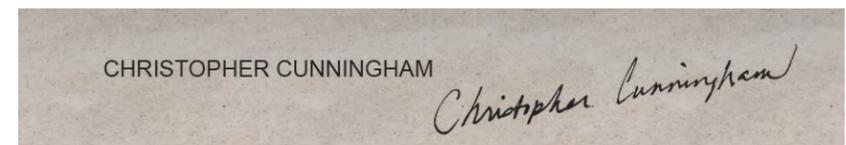


**\$1,500** 6" x 36" Engraved Paver (individual paver)



**\$5,000** 6" x 36" Engraved Paver (individual paver + etched signature)

**\$10,000** 6" x 36" Engraved Paver (individual paver + etched signature select location of paver)



# FILLMORE TURK MINI - PARK

09/ 04/ 2019





**FOR PROJECT INFORMATION**  
<https://sfrecpark.org/project/fillmore-turk-mini-park-renovation-project/>

**Project Team**

**Majeid Crawford, lead**  
**New Community Leadership Foundation**  
[majeidcrawford@gmail.com](mailto:majeidcrawford@gmail.com)  
**415.424.0155**

**Darcy Brown, Fundraising**  
**SF Beautiful**  
[darcy@sfbeautiful.org](mailto:darcy@sfbeautiful.org)  
**415.307.7707**

**J. Lee Stickles, Landscape Architect**  
**TS Studio**  
[lstickles@tsstudio.org](mailto:lstickles@tsstudio.org)  
**415.420.8408**

**J. Marien Coss, Project Manager,**  
**SF Recreation and Park Department**  
[marien.coss@sfgov.org](mailto:marien.coss@sfgov.org)  
**415.581.2557**