



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**Date:** April 2, 2014

**To:** Recreation and Park Commission  
Capital Committee

**Through:** Philip A. Ginsburg, General Manager  
Dawn Kamalanathan, Capital and Planning Manager

**From:** Mary Hobson, Project Manager

**Subject:** LAFAYETTE PARK RENOVATION – Increase in Construction Contract Value

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### **Agenda Wording**

Discussion and possible action to amend the construction contract with Bauman Landscaping and Construction, Inc. for the Lafayette Park Renovation project (DPW JO#3072V) to increase the contract amount by \$1,040,553, resulting in a total contract amount not to exceed \$7,694,000, which is greater than 10% above the originally approved amount of \$6,653,447.

### **Background**

The renovation of Lafayette Park is a project funded by the 2008 Clean & Safe Neighborhood Parks Bond with an established budget of \$10.2M. The total project scope includes: the renovation of the tennis courts, children's play area, dog play area and picnic area; restoration of existing roads and pathways, irrigation, and reconditioning of the park landscape; ADA accessibility upgrades to a stand-alone restroom building and gardener's shed, and path of travel to programmed spaces; new pathway lighting; and relocation and upgrade to a gardener's work area consisting of a containment yard for green waste and containers for tools and Cushman storage. Project planning was initiated in April 2010. A conceptual plan for the improvements was subsequently approved by the Recreation and Parks Commission in December 2010 [Resolution No. 1012-015]. Also in December 2010, RPD entered into an agreement with the San Francisco Parks Trust [now SF Parks Alliance] acting as the fiscal agent for the Friends of Lafayette Park Playground (FoLP PG) that established a partnership for the planning, design, and construction of the renovated playground at Lafayette Park [Resolution No. 1012-014].

In February 2012 the Recreation and Park Commission awarded the construction contract to Bauman Landscape Construction in the amount \$6,653,447 [Resolution No. 1203-012]. Following the start of construction a cash gift was received from SFPA/FoLP to fund a variety of enhancements to the children's playground. In May 2013 the Commission approved an increase



Lafayette Park Renovation  
Contract Value Increase

in the contract value of 14.3%, to an amount not to exceed \$7,608,127. 5.5% of that increase was attributed to the playground enhancement, and the remaining 8.8% to other change order costs [Resolution No. 1306-005].

To date, five (5) change orders have been approved for a total combined value of \$954,373. A final change order is pending for \$85,643. As a result, staff is requesting that the Commission approve an increase in the contract value to an amount not to exceed \$7,694,000. This increase would represent an overall increase in contract value of 15.6%, 5.5% attributed to the playground enhancements and 10.1% to all other changes made in the field.

Construction Cost and Source of Funding

Cost:	\$6,653,447	base construction contract
	\$954,373	change orders to date
	\$85,643	pending/anticipated change orders
	\$7,693,463	final construction contract
	\$7,694,000	<i>revised not-to-exceed amount</i>
Sources:	\$7,418,463	2008 Clean & Safe Neighborhood Parks Bond*
	\$250,000	Gift from Friends of Lafayette Park Playground
	\$25,000	General Funds (add-back from Sup. Mark Farrell)

\* Project cost remains within the original approved Bond budget of \$10.2 M.

Environmental Review

The Planning Department's Office of Environmental Review has completed environmental review. Project is exempt under CEQA State Guidelines under section 15301, Class 1(a).

**Staff Recommendation**

RESOLVED, That this Commission approves amending the construction contract with Bauman Landscaping and Construction, Inc. for the Lafayette Park Renovation project (DPW JO#3072V) to increase the contract amount by \$1,040,553, resulting in a total contract amount not to exceed \$7,694,000, which is greater than 10% above the originally approved amount of \$6,653,447.

**Supported By**

Staff

**Opposed By**

None known.

**Attachments**

Change Order Log