



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**Date:** August 5, 2015

**To:** Recreation and Park Commission  
Capital Committee

**Through:** Philip A. Ginsburg, General Manager  
Dawn Kamalanathan, Director of Capital and Planning

**From:** Mary Hobson, Project Manager

**Subject:** SF Marina Yacht Harbor – East Harbor Renovation Project  
Award of Professional Services Contract for Environmental Services

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### **Agenda Wording**

Discussion and possible action to award a professional services contract for environmental design and engineering services for the San Francisco Marina East Harbor Renovation project to Leidos, Inc. for \$642,500.00.

### **Background**

The San Francisco Marina is located on the northern waterfront of the City of San Francisco in the Marina District. The marina is 1.5 miles east of the Golden Gate Bridge and just west of Fort Mason. The marina also adjoins lands of the Golden Gate National Recreational Area.

The existing facility, originally constructed in 1963 by the City/County of San Francisco composed of a total of two harbors, the West Harbor and the East Harbor (also known as Gas House Cove). The San Francisco Marina's facilities include 728 berths for small boats, parking lots, restrooms, a Harbor Office Building, two yacht clubs, a fuel dock facility, and yacht sales office. The Marina Green, a major city park, is situated between the East and West Harbors.

Planning for the renovation of the SF Marina began in 2002. Project planning culminated with the certification of an Environmental Impact Report (EIR) for the SF Marina Renovation Program in 2007. Subsequently, the San Francisco Recreation and Parks Commission adopted the EIR and approved a Conceptual Plan for the program (Resolution 0701-014) and initiated a two phase implementation plan for its completion. Phase 1, consisting of renovation of the West Harbor facilities and Harbormaster Building, was completed in 2013. Renovations of the East and West End Restroom structures were also completed in 2013 under the San Francisco Neighborhood



Parks Bond Program. Planning for the renovation of the East Harbor facilities (Phase 2) was initiated in 2014.

The East Harbor is located adjacent to the former site of a carbureted manufactured gas plant, known as the North Beach MGP, which is currently owned by PG&E. In 2001, the City filed a lawsuit against PG&E to recover costs from removing and disposing of sediments in East Harbor associated with the North Beach MGP. In 2004, the case was dismissed and PG&E and the City subsequently entered into a Cost Sharing Agreement whereby the City and PG&E agreed to share the costs to determine the nature and the extent of the contamination and the costs for planning and permitting any remediation. In December 2014, the Commission approved an extension of the Cost Sharing Agreement between the City and RPD (Resolution 1412-004).

Over the course of the past seven years, Leidos has successfully performed a wide range of environmental consulting services on both the West Harbor Renovation and the East Harbor Renovation projects. Under the terms of the East Harbor Cost Sharing Agreement with PGE, Leidos has provided regulatory analysis and environmental planning services laying the groundwork for permit and implementation of dredging and sediment containment in the East Harbor. Their long-term relationship to the project makes them uniquely qualified to perform the environmental services going forward.

In collaboration with PGE, RPD took steps to secure the approvals need to allow Leidos to continue providing services for the project. In May 2014 the Civil Service Commission approved RPD's request to issue professional services contracts valued up to \$2,000,000 for environmental engineering on the project (PCS 45419-13/14). Subsequently, the Recreation and Park Department requested that the Board of Supervisors approve a waiver of the City's required competitive solicitation provisions of Section 6.40 of the Administrative Code to award a sole-source contract in order to allow Leidos to provide further environmental consulting services for the East Harbor Project. In September 2014, the Board approved Sole Source Ordinance 199-14, approving service contract for Leidos valued up to \$1,970,000 on the project.

### **Proposed Contract**

The Recreation and Park Department now seeks to execute a new contract with Leidos to provide project permitting and design related environmental services for the East Harbor renovation. The scope of work for the proposed contract includes:

- Sediment sampling and analysis;
- Creation of sediment disposal requirements;
- Design of dredging and capping plans;
- Air, odor, and water quality control planning;
- Permit planning and agency consultation;
- Environmental monitoring during the construction phase.

The proposed contract would cover work planned for completion over the next 12-16 months. The work scope, detailed below, is anticipated to be completed for an amount not to exceed \$642,500.

Description of Services: The Consultant shall provide environmental consulting services for the San Francisco Marina East Harbor Renovation Project listed below:

1. Dredge Design & Planning Studies
2. Sediment Sampling Analysis, Characterization Studies
3. Dredge & CAP Feasibility, Design, Construction Plans
4. Regulatory Agency Permitting

Fees: The contract shall be for a not-to-exceed amount of \$642,500, as broken down below:

Task 1	Dredge Design & Planning Studies	\$150,000
	Project Design	
	Agency Consultation	
	CEQA Adequacy and Addendum Support	
	Stakeholder Consultation and Meetings	
Task 2	Sediment Sampling, Analysis, Characterization Studies	\$150,000
	Sediment Sampling and Analysis	
	Agency Consultation	
	Prepare & Conduct Project Briefing for Dredged Material Management Office	
	Sediment Characterization Report	
	Disposal Requirements	
Task 3	Dredge & CAP Feasibility, Design, Construction Plans	\$190,000
	CAP Feasibility Study & Conceptual Design	
	Agency Consultation CAP Design, Construction & Monitoring	
	Air, Odor, Water Quality Monitoring & Construction Control Plans	
	CAP Design Plans	
	Dredge Operations & CAP Construction Plan	
Task 4	Regulatory Agency Permitting	\$152,500
	Integrated Alternatives Analysis	
	Water Quality Monitoring & Reporting Plan	
	Resource Agency Consultation	
	Project Briefing USACE Interagency Meeting	
	Consult with RPD Design Engineering Team on Joint Aquatic Resources Permit Application (JARPA)	
<b>Total:</b>		<b>\$642,500</b>

Contract Duration: The term of the Agreement shall run through December 2016.

**Staff Recommendation**

Resolved that this Commission does approve award of a professional services contract in the amount \$642,500.00 to Leidos, Inc. for professional environmental and permitting services for the Marina Yacht Harbor, East Harbor Renovation Project.

**Supported By:**

RPD Staff

PGE

Supervisor Mark Farrell

**Opposed By:**

None known

**Attachments:**

Leidos, Inc. Proposal for East Harbor Marina Dredge Design and Permitting dated 07/25/15