ESPRIT PARK RENOVATION PROJECT

COMMUNITY UPDATE: AUGUST 16, 2022
Agenda

- Introductions
- Meeting Guidelines
- Project Status
- Design Updates
- Status of Contractor Recruitment
- Project Schedule and Budget
- Community Engagement Opportunities
- Next Steps
- Q & A
Who should I contact?

● Melinda Sullivan (SFRPD)  
  Project Manager  
  (628) 652-6648  
  Melinda.Sullivan@sfgov.org  
  bit.ly/espritproject
HOW TO ASK QUESTIONS DURING THE Q & A

Use “raise hand” feature or write questions in the chat window

To write questions in the chat window:
- Click “Chat” icon in the screen toolbar
- The “Chat” window will open and allow you to type
- Your comments will be placed in the facilitator’s queue
  - Zoom maintains the chat in sequence
  - The moderator will address them to the team members

To use the “Raise Hand” feature to ask a question:
- Click “Reactions” icon in the screen toolbar
- Select the “Raise Hand” icon
- The speakers and moderator will call on you in the order your hands were raised
- You can see the order by clicking on the participants icon
DESIGN UPDATES
DESIGN UPDATES | Tree Work & Planting

- Stressed Trees
- Non-native Planting
- Bare Ground
- Regional Trees
- Climate Response
- Bioregional Planting
- Water Wise Planting
- Urban Habitat
Through close collaboration with specialists, RPD, and Fletcher Studio, a cohesive new planting strategy is being developed focusing exclusively on a SF Bay native plant palette proven to succeed in urban environments.
GOALS
● Legacy Minded Process
● Renovation as Opportunity
● Decades of Experience
  ○ Larry Costello was Esprit’s original arborist!
● Maximize Tree Preservation
● Team Coordinating Best Practices for Tree Protection During Construction

PROCESS
● (5) Team Site Walks
● Detailed Planting Research, Audits, and Inventories of Existing Plant Material

TREE RATING SYSTEM
● Risk Rating
● Suitability for Preservation
● Tree Health Rating
● Design & Construction Impacts
  ○ Design Modified to Minimize Impacts to Preserved Trees
**TREE HEALTH ASSESSMENT**

**FACTOR FOR TREE HEALTH ASSESSMENT:**

- **Risk Rating**
  - Does the tree's form a risk to pedestrians?

- **Tree Health**
  - Is the tree in good health, free from disease, stress, and pests?

- **Suitability for Preservation**
  - Is the tree suitable for preservation?

- **Design & Construction Impacts**
  - How is the design or anticipated construction impacting trees?

**Rating Hierarchy**

- 0 – Dead
- 1 – Severe decline (almost dead), structural deficiencies
- 2 – Poor vigor, crown dieback, poor color, structural deficiencies
- 3 – Moderate vigor, minor pest problems, minor structural deficiencies
- 4 – Good vigor, reasonably good structure and crown density
- 5 – Excellent vigor, color, and crown density
DESIGN UPDATES | Tree Work & Planting

TREE HEALTH ASSESSMENT

- Design is working to maximize preservation of suitable trees working in close partnership with RPD & Esprit Park’s original Consulting Arborist

- Anticipated # of Trees to be Protected 64
- Anticipated # of Trees to be Removed 69
- Anticipated # of Trees to be Planted 92
- Anticipated # of Plants to be Planted: 15 gallon 9
- Anticipated # of Plants to be Planted: 5 gallon 157
- Anticipated # of Plants to be Planted: 1 gallon 6,007
PLANTING PLAN: BAY AREA NATIVE TREES

1. *Quercus tomentella*
   Island Oak
   36” Box

2. *Aesculus Californica*
   California Buckeye
   36” Box

3. *Sequoia Sempervirens*
   Coast Redwood
   24” Box

4. *Heteromeles Arbutifolia*
   Toyon
   24” Box

5. *Umbellularia Californica*
   California Laurel
   24” Box

6. *Garrya Elliptica*
   Wavyleaf Silktassel
   24” Box

7. *Alnus Rhombifolia*
   White Alder
   24” Box
DESIGN UPDATES | Activity Nodes

1. STATION
   STRETCHING POSTS
   WITH PLATFORMS
   STRETCHING
   STATION WITH BARS

2. E STATION
   ROPE CLIMBER
   TOP NET
   BALANCE BEAM
BUDGET, SCHEDULE, & NEXT STEPS
BUDGET, SCHEDULE, & NEXT STEPS

**Budget**

UCSF Grant (cash) $4,165,000
UCSF Grant Managed by GBD (in kind) $835,000
Development Impact Fees* $3,510,700
TOTAL $8,510,700

*Includes $800K add’l funding requested and approved

Schedule Shown November 2021

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<tr>
<th>2021</th>
<th>2022</th>
<th>2023</th>
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<tbody>
<tr>
<td>Q1</td>
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<td>Q3</td>
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<tr>
<td>Planning</td>
<td>Design Development and Construction Documentation</td>
<td>Bid/Award</td>
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<tr>
<td>Concept Design (Feb 2021)</td>
<td>We are Here</td>
<td>Construction Contract Award (Spring 2022)</td>
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Current Schedule

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COMMUNITY ENGAGEMENT OPPORTUNITIES
Outlined below is a plan for additional community engagement opportunities, over the course of the coming year, through completion of the Esprit Park Renovation capital project and re-opening of the park:

- **August 16, 2022** – RPD-led virtual meeting
- **September 2022**
  - Sept 7 – Rec Park Commission: Capital Committee Presentation for Award of Construction Contract
  - Sept 12 – ENCAC update
  - Sept 15 – Rec Park Commission: Full Commission hearing for Award of Construction Contract
- **Fall 2022**
  - Signage posted on site to advise of upcoming construction start
  - Construction start
  - Groundbreaking celebration
- **December 2022**
  - RPD-led virtual meeting
  - UCSF CAG update
- Jan 2023 – Dogpatch Northwest Potrero Hill Green Benefit District (GBD) Board update
- February / March 2023 – Offer to attend standing community meeting(s)
- April 2023 – RPD-led virtual meeting
- May / June 2023 – Offer to attend standing community meeting(s)
- Summer 2023 – Substantial completion
- Late Summer 2023 – Grand opening celebration
- Late Summer /early Fall 2023 – Final completion
Q & A