



ESPRIT PARK RENOVATION PROJECT

COMMUNITY UPDATE: AUGUST 16, 2022



Agenda

- Introductions
- Meeting Guidelines
- Project Status
- Design Updates
- Status of Contractor Recruitment
- Project Schedule and Budget
- Community Engagement Opportunities
- Next Steps
- Q & A

PROJECT TEAM



SF Recreation and Park Department

- Melinda Sullivan
Project Manager
- Michelle Pallavacini
Park Service Area Manager
- LaMonte Bishop
Manager of Policy and Community Affairs
- Nathan Tinclair
Deputy Director of Partnerships



Fletcher Studio

- David Fletcher
Principal
- Ying Liu
Project Lead
- Elena Fox
Designer



Green Benefit District

- Julie Christensen
Executive Director



Oracle Oak, LLC

- Larry Costello
Consulting Arborist



Who should I contact?

- Melinda Sullivan (SFRPD)
Project Manager
(628) 652-6648
Melinda.Sullivan@sfgov.org
bit.ly/espritproject

HOW TO ASK QUESTIONS DURING THE Q & A

Use “raise hand” feature or write questions in the chat window

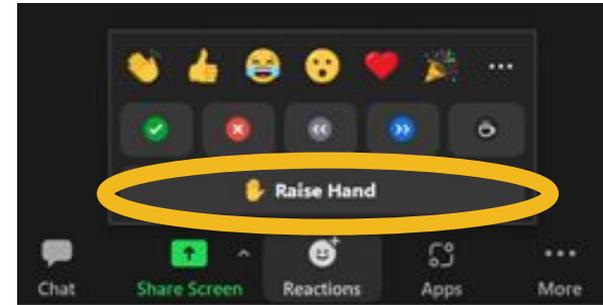
To write questions in the chat window:

- Click “Chat” icon in the screen toolbar
- The “Chat” window will open and allow you to type
- Your comments will be placed in the facilitator’s queue
Zoom maintains the chat in sequence
The moderator will address them to the team members

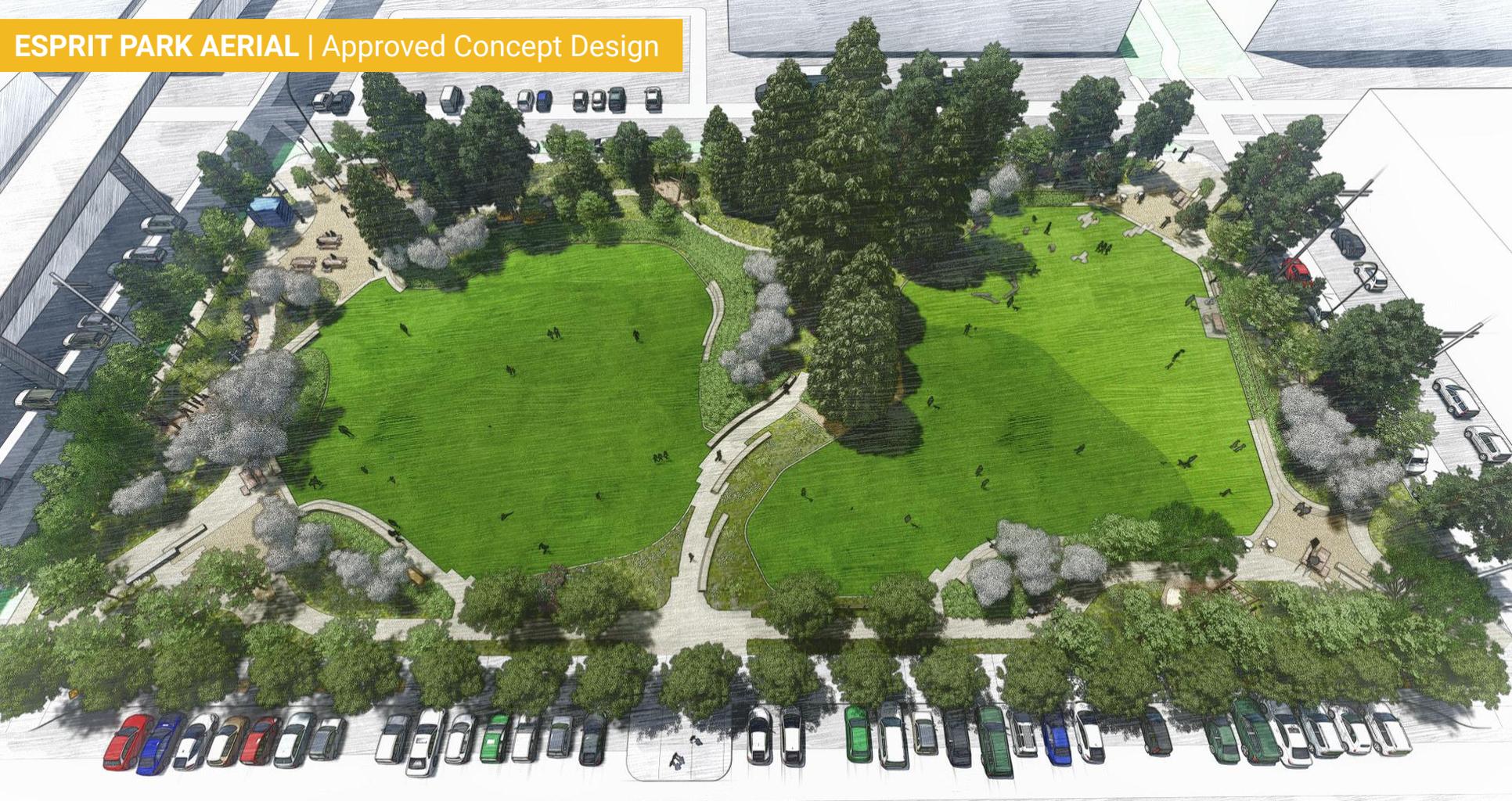


To use the “Raise Hand” feature to ask a question:

- Click “Reactions” icon in the screen toolbar
- Select the “Raise Hand” icon
- The speakers and moderator will call on you in the order your hands were raised
- You can see the order by clicking on the participants icon



ESPRIT PARK AERIAL | Approved Concept Design



DESIGN UPDATES | Updates Shown Nov 2021



DESIGN UPDATES

DESIGN UPDATES | Tree Work & Planting



VS





PLANTING PLAN: BAY AREA NATIVE SHRUBS

- Through close collaboration with specialists, RPD, and Fletcher Studio, a cohesive new planting strategy is being developed focusing exclusively on a SF Bay native plant palette proven to succeed in urban environments.



Forest Edge



Urban Woodland



Sunny Meadow



Shaded Woodland



DESIGN UPDATES | Tree Work & Planting

GOALS

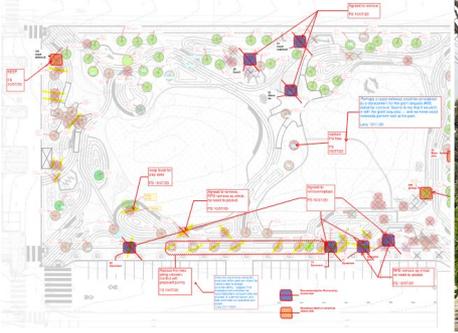
- Legacy Minded Process
- Renovation as Opportunity
- Decades of Experience
 - Larry Costello was Esprit's original arborist!
- Maximize Tree Preservation
- Team Coordinating Best Practices for Tree Protection During Construction

PROCESS

- (5) Team Site Walks
- Detailed Planting Research, Audits, and Inventories of Existing Plant Material

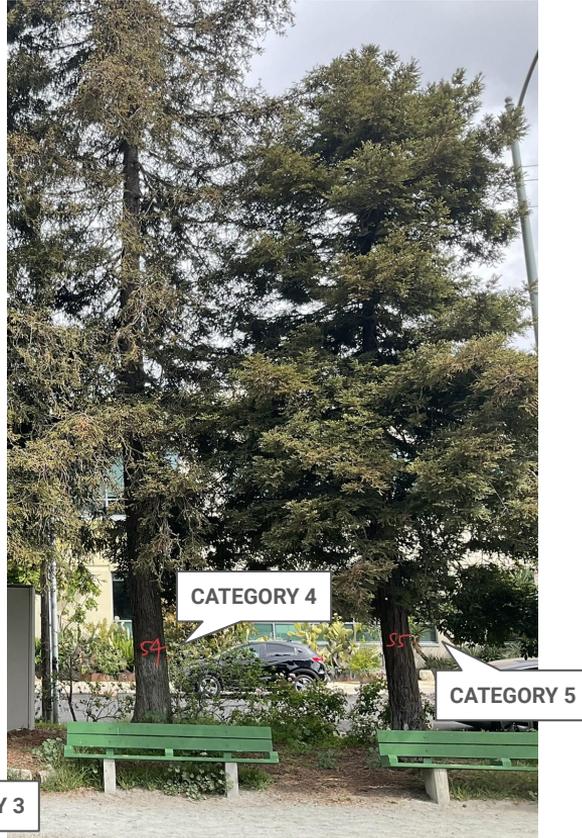
TREE RATING SYSTEM

- Risk Rating
- Suitability for Preservation
- Tree Health Rating
- Design & Construction Impacts
 - Design Modified to Minimize Impacts to Preserved Trees





TREE HEALTH ASSESSMENT

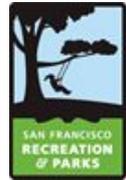


FACTOR FOR TREE HEALTH ASSESSMENT:

- **Risk Rating**
 - Does the tree's form a risk to pedestrians?
- **Tree Health**
 - Is the tree in good health, free from disease, stress, and pests?
- **Suitability for Preservation**
 - Is the tree suitable for preservation?
- **Design & Construction Impacts**
 - How is the design or anticipated construction impacting trees?

Rating Hierarchy

- 0 -- Dead
- 1 -- Severe decline (almost dead), structural deficiencies
- 2 -- Poor vigor, crown dieback, poor color, structural deficiencies
- 3 -- Moderate vigor, minor pest problems, minor structural deficiencies
- 4 -- Good vigor, reasonably good structure and crown density
- 5 -- Excellent vigor, color, and crown density



TREE HEALTH ASSESSMENT

- Design is working to maximize preservation of suitable trees working in close partnership with RPD & Esprit Park's original Consulting Arborist
- Anticipated # of Trees to be Protected 64
- Anticipated # of Trees to be Removed 69
- Anticipated # of Trees to be Planted 92
- Anticipated # of Plants to be Planted: 15 gallon 9
- Anticipated # of Plants to be Planted: 5 gallon 157
- Anticipated # of Plants to be Planted: 1 gallon 6,007

PLANTING PLAN: BAY AREA NATIVE TREES

① *Quercus tomentella*
Island Oak
36" Box



② *Aesculus Californica*
California Buckeye
36" Box



③ *Sequoia Sempervirens*
Coast Redwood
24" Box



④ *Heteromeles Arbutifolia*
Toyon
24" Box



⑤ *Umbellularia Californica*
California Laurel
24" Box

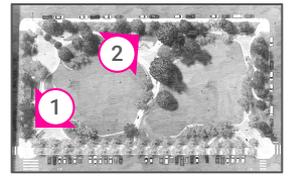


⑥ *Garrya Elliptica*
Wavyleaf Silktassel
24" Box



⑦ *Alnus Rhombifolia*
White Alder
24" Box





BUDGET, SCHEDULE, & NEXT STEPS



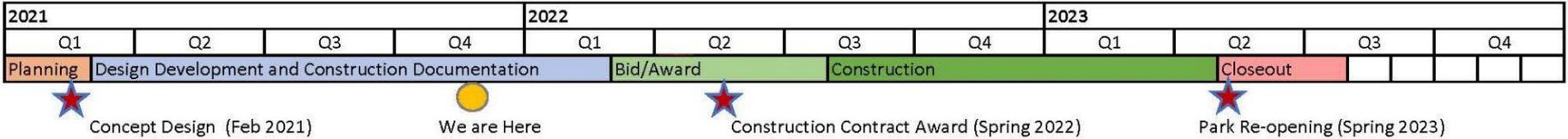
BUDGET, SCHEDULE, & NEXT STEPS

Budget

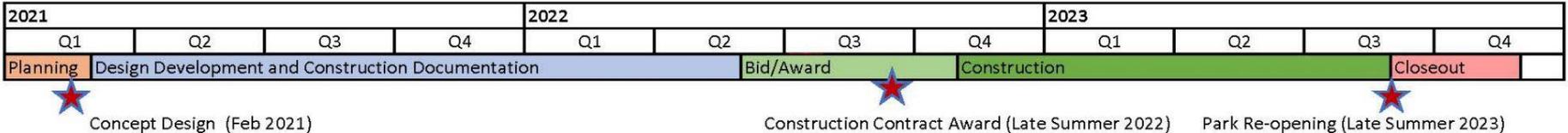
UCSF Grant (cash)	\$ 4,165,000
UCSF Grant Managed by GBD (in kind)	\$ 835,000
Development Impact Fees*	\$ 3,510,700
TOTAL	\$ 8,510,700

*Includes \$800K add'l funding requested and approved

Schedule Shown November 2021



Current Schedule



COMMUNITY ENGAGEMENT OPPORTUNITIES



Outlined below is a plan for additional community engagement opportunities, over the course of the coming year, through completion of the Esprit Park Renovation capital project and re-opening of the park:

- **August 16, 2022** – RPD-led virtual meeting
- **September 2022**
 - Sept 7 – Rec Park Commission: Capital Committee Presentation for Award of Construction Contract
 - Sept 12 – ENCAC update
 - Sept 15 – Rec Park Commission: Full Commission hearing for Award of Construction Contract
- **Fall 2022**
 - Signage posted on site to advise of upcoming construction start
 - Construction start
 - Groundbreaking celebration
- **December 2022**
 - RPD-led virtual meeting
 - UCSF CAG update

- **Jan 2023** – Dogpatch Northwest Potrero Hill Green Benefit District (GBD) Board update
- **February / March 2023** – Offer to attend standing community meeting(s)
- **April 2023** – RPD-led virtual meeting
- **May / June 2023** – Offer to attend standing community meeting(s)
- **Summer 2023** – Substantial completion
- **Late Summer 2023** – Grand opening celebration
- **Late Summer /early Fall 2023** – Final completion



Q & A