



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**Date:** September 6, 2017

**To:** Recreation and Park Commission  
Capital Committee

**Through:** Philip A. Ginsburg, General Manager  
Dawn Kamalanathan, Capital & Planning Division Head

**From:** Anne Baskerville, Project Manager, Capital and Planning

**Subject:** Alta Plaza Park – North Side: Award of Construction Contract

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### **Agenda Wording**

Discussion and possible action to award a construction contract for the Alta Plaza Park – North Side Irrigation and Drainage Project at Alta Plaza Park (Contract No. 3235V) to Azul Works Inc. for \$2,188,600, which includes Base Bid Price Plus Alternate 1.

### **Strategic Plan Reference**

Strategy One: Inspire Place: *Keep today's parks safe, clean, and fun; promote our park's historic and cultural heritage; and build the great parks for tomorrow*

Objective 1.2 Strengthen the quality of existing parks and facilities

Strategy Three: Inspire Investment: *Through community engagement, advocacy and partnerships, cultivate more financial resources to keep San Francisco's parks and programs accessible for all.*

Objective 3.1 Increase public investment to better align with infrastructure needs and service expectations

### **Background / Description**

Alta Plaza Park is in the Pacific Heights neighborhood and encompasses four city blocks, bounded by Clay, Jackson, Scott and Steiner streets. The park is situated on a high point with views of San Francisco Bay to the north and the City to the south. Alta Plaza Park includes a children's playground, a basketball court, tennis courts and dog-play area.

The irrigation system on the southern half of the park was replaced in 2012. The irrigation system on the northern portion of the park is understood to have been installed over 30 years ago. Soils in the northern portion are clayish, the park is a former quarry which is the cause of poor drainage. Water constantly flows out of the park along the perimeter from an unidentified source.

The proposed scope for the North Side Water Conservation Project includes:

1. Replacement of sod and automatic irrigation system on the north side of the park.
2. Installation of a perimeter drainage system in select locations.
3. Installation of Donor Recognition Circle.
4. Installation of a concrete driveway way up to new donor site at Scott Street and Washington Street.

**This project is strictly a sub-surface infrastructure project that will improve the drainage on the site. Water-use reduction = 2.5 MGY (Million Gallons per year) or 39% water-use reduction.**

#### **Community Engagement:**

RPD has worked closely with Friends of Alta Park Plaza (FOAPP) to develop the master plan which informs all subsequent work for the site including this drainage project.

#### **Bid Information:**

With the assistance of the Department of Public Works, the Recreation and Parks Department advertised the Alta Plaza Park - North Side Irrigation and Drainage Project in June 2017. Bids were opened on July 26, 2017 and (2) bids were received. A summary of the bids is attached for your reference.

Azul Works Inc. was the apparent low bidder with a Base-Bid Plus Alternate 1 of \$2,188,600.

#### **Project Cost and Source of Funding:**

##### Sources:

PUC Grant:	\$731,450
2012 Water Conservation Bond:	\$908,000

Supervisor Farrell – Add back:	\$1,343,000
Supervisor Farrell – Add Back (2017)	\$300,000

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<b>Total Funds</b>	<b>\$3,282,450</b>
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Uses:

Hard Costs	\$2,188,600
Soft Cost	\$897,002
Project Contingency	\$296,848

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<b>Total Uses</b>	<b>\$3,382,450</b>
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**Anticipated Project Schedule**

Construction	Mid November 2017 thru May 2018
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**Environmental Review:**

The Planning Department's Office of Environmental Review completed the environmental review and issued a Categorical Exemption status under, Class 1 and 3 (California Environmental Quality Act (CEQA) Guidelines Section 15301 and 15303 in March of 2016 (Case No. 2014-002747ENV).

**Recommendation:**

Staff recommends that commission awards the construction contract for renovation of the Alta Plaza Park North Side Irrigation and Drainage Project to Azul Works Inc. for \$2,188,600.

**Supported By:**

Supervisor Mark Farrell  
Friend of Alta Plaza Park  
San Francisco Parks Alliance

**Opposed By:**

None known.

**Attachments:**

Attachment "A" – Tabulation of Bids from DPW dated July 26, 2016