



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

Date: January 19, 2017

To: Recreation and Park Commission

Through: Philip A. Ginsburg, General Manager
Dawn Kamalanathan, Director of Capital and Planning

From: Brett Desmarais, Project Manager

Subject: COF Noe Courts and Barrier Removal Project – Contract Value Increase

Agenda Wording:

Discussion and possible action to amend the construction contract with Minerva Construction for the Community Opportunity Fund Noe Courts Restroom Renovation and Barrier Removal Project (3123V) to include court resurfacing and to increase the contract amount from \$388,000, to an amount not to exceed \$695,324, an increase of \$307,324, which is greater than 10% over the original approved contract amount.

Strategic Plan:

Strategy 1 - Inspire Place

Objective: 1.2: Strengthen the quality of existing Parks & Facilities

Initiative B: Complete 2008 and 2012 bond projects; develop and earn voter approval for 2018 bond

Strategy 4 - Inspire Stewardship

Objective 4.1: Conserve and Strengthen Natural Resources

Initiative A: Continue water conservation plan with fixtures, pathways, landscape, recycled water, and irrigation modernization

Background:

The Noe Courts project has been executed in two phases: the first to renovate the existing park restroom through the 2008 Bond Program. The second phase is a barrier removal project to provide an accessible path of travel from the park playground to the newly renovated restroom. This phase also includes regrading of the park's lawn, new terrace walls, new trees and shrubs, and repairs to the existing irrigation and drainage systems. Two large pine trees were removed



during construction after an arborist's inspection deemed them hazardous due to diseases and structural instability. It is anticipated that the second phase of the project will be completed in February 2017.

In fall 2016, subsequent to the award of the construction contract, court resurfacing funds became available from RPD Operations. Our plan is to fully renovate the tennis and basketball courts during the current construction project to minimize park closure time.

The existing tennis and basketball courts are decades-old and are in disrepair. The court surfacing features numerous large cracks, the basketball goal and tennis net posts are corroded, and the chain link fence surrounding the courts is warped and damaged. The scope of court renovation includes: replacing the existing paving and restriping the courts; new basketball posts, backboards, and nets; new tennis posts and net; new fencing surrounding the courts; and repainting a retaining wall on the west side of the basketball court.

Justification:

Additional funds from Court Surfacing General Funds allocated after bid award. Concurrent work to minimize site impact.

Owner requested changes: Replacement of tennis and basketball courts, play equipment, and fencing; Award of Additive Alternate Paving; Cleaning and removal of graffiti from retaining wall; Minor planting modifications

Unforeseen conditions: The removal and replacement of hazardous trees; Irrigation repairs; Drainage repairs

Project Budget and Construction Contract Cost:

Total Sources:	\$ 837,901
Total Uses:	\$ 837,901

Sources:

2008 Clean & Safe Parks Bond	\$ 542,901
General Fund	\$ 295,000
Total Sources:	\$ 837,901

Uses:

Original Construction Contract Amount:	\$ 388,000
Construction Change Orders Amount:	\$ 307,324
Revised Construction Contract Amount:	\$ 695,324
Revised Construction Contract Amount:	\$ 695,324
Soft Costs	\$142,577
Total Uses:	\$ 837,901

Construction Sources and Uses:

Funding Source	Original Contract Amount	Approved Change Orders to Date	Change Orders Pending Commission Approval	Total Contract Value Pending Commission Approval (This month)
2008 Clean & Safe Parks Bond	\$388,000	\$48,573		
General Fund			\$258,751	
TOTALS				\$695,324

Construction Change Orders Summary:

CO #1:	\$10,528	Soil Screening	Approved
CO #2:	\$7,700	Tree Removal #1	Approved
CO #3:	\$20,500	Add Alt. Paving	Approved
CO #4:	\$9,845	Tree Removal #2	Approved
CO #5:	\$198,000	Courts / Fencing	Anticipated
CO #6:	\$24,706	Drainage Repairs	Anticipated
CO #7	\$30,045	Irrigation Repairs	Anticipated
CO #8	\$3,000	Wall Clean & Repaint	Anticipated
CO #9	\$3,000	Planting Modifications	Anticipated

Staff Recommendation: Staff recommends approving the contract value increase to renovate the Noe Courts tennis and basketball courts during the current park closure.

Supported By: Laura Norman / Friends of Noe Courts; Susan Heller, neighbor; Ben Blumenfeld, neighbor

Opposed By: None known

Attachments:

Tennis and Basketball Court Existing Condition Photos;
Construction Progress Photos