Date: March 4th, 2020

To: Recreation and Parks Commission

Through: Philip A. Ginsburg, General Manager
Toks Ajike, Director of Capital & Planning Division

From: Alex Schuknecht, Project Manager

Subject: Juri Commons Renovation Award of Contract

Agenda Item Wording

Discussion and possible action to award a construction contract to Cazadoro Construction Inc. (contract no. 1000015032) for the renovation of Juri Commons Park in the amount of $769,631.

Strategic Plan Reference

Strategy 1 – Inspire Public Space: Keep today’s parks safe, clean, and fun; promote our parks’ historic and cultural heritage; and build the great parks of tomorrow
  - Objective: 1.2: Strengthen the quality of existing Parks & Facilities
  - Objective: 1.3: Steward and promote good park behavior
  - Objective: 1.4: Preserve and celebrate historic and cultural resources

Strategy 2 – Inspire Play: Promote active living, well-being, and community for San Francisco’s diverse and growing population.
  - Objective: 2.2: Strengthen and promote the safety, health, and well-being of San Francisco’s youth and seniors
  - Objective: 2.2: Work with partners and neighborhood groups to activate parks through organized events, activities, and unstructured play

Strategy 4 – Inspire Stewardship: Protect and enhance San Francisco’s precious natural resources through conservation, education, and sustainable land/facility management practices
  - Objective 4.1: Conserve and strengthen natural resources
  - Objective 4.3: Increase eco-literacy of park users and park maintenance staff
Background Information

In September 2018, the San Francisco Recreation and Park Commission approved the conceptual design for the Juri Commons Renovation (see attachments). In keeping with its designation as one of the 13 Let’sPlaySF! sites, park improvements will include play amenities as well as a range of features designed to provide a lush, welcoming and accessible space for all. The park’s many visitors include those passing through on their way to and from work, neighbors going for a walk, and families stopping for a quiet play space tucked into the heart of this Mission District neighborhood. When the renovation is complete, they will be able to enjoy a new children’s play area, adult fitness equipment, accessible paths, new planting and irrigation, and improved seating.

During the project’s planning phase, the site’s history was identified as an important inspiration for design. The park’s boundaries trace the right of way of a former railroad that had been in active use through the mid-20th century. This former land use defines the park’s linear shape and has served to protect the site from development, enabling the park’s existence today. To celebrate this history, a portion of the primary path through the park will be embedded with rails - a reminder to those using the park or passing through of its important past.

The proposed scope of work involves a full renovation of Juri Commons Park. Elements of this scope include:

- Children’s play area and nature exploration area
- Fitness equipment
- Improved seating
- Fully accessible pathways
- Trees and planting
- Upgraded irrigation
- New fencing, gates and signage at each entry

A lengthy design phase included continued engagement with and support from neighbors and the community who are eager to see this project built and opened to the public.

Bid Process:

With the assistance of San Francisco Public Works, the Recreation and Park Department advertised the project on December 18, 2019 and received five bid proposals on February 12, 2020. See attached bid tabulation sheet for bid results. The bids ranged from a low bid of $769,631, 90% of the engineer’s estimate of $850,000, to a high bid of $1,288,000, 151% of the estimate. Staff evaluated the low bid proposal from Cazadoro Construction, Inc. for compliance with the contract requirements and it was determined that they met all requirements for this project.

Staff is requesting the Commission authorize staff to expend funds in the amount of $769,631, which will allow the Department to execute the construction contract for the full renovation of Juri Commons Park. Providing staff the authority to expend this amount will allow us to
complete the scope of work listed above, without impacting our 10% construction contingency amount which will be held in reserve for unforeseen conditions.

**Funding**

<table>
<thead>
<tr>
<th>Sources</th>
<th>Amount</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>2012 Bond (COF)</td>
<td>$524,488</td>
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<tr>
<td>2012 Bond (Let’sPlaySF!)</td>
<td>$225,000</td>
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<tr>
<td>Eastern Neighborhoods Developer Impact Fees</td>
<td>$825,000</td>
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<tr>
<td>SF Parks Alliance Grant (Let’sPlaySF!)</td>
<td>$75,512</td>
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<tr>
<td><strong>Total Project Budget</strong></td>
<td><strong>$1,650,000</strong></td>
<td>(Soft and Hard Costs)</td>
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</table>

**Project Schedule**

The contract duration for these improvements is six months. Staff anticipates starting construction in early May 2020.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start</th>
<th>End</th>
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<tbody>
<tr>
<td>Planning</td>
<td>Spring 2018</td>
<td>Summer 2018</td>
</tr>
<tr>
<td>Design</td>
<td>Fall 2018</td>
<td>Fall 2020</td>
</tr>
<tr>
<td>Bid/Award</td>
<td>Winter 2019</td>
<td>Spring 2020</td>
</tr>
<tr>
<td>Construction</td>
<td>Spring/Summer 2020</td>
<td>Fall/Winter 2020</td>
</tr>
<tr>
<td>Closeout</td>
<td>Winter 2020</td>
<td></td>
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**Environmental Review**

The project has been reviewed by the Planning Department (Case No. 2018-009517ENV) and was issued a Categorical Exemption under Class 1 – Existing Facilities and Class 4 – Minor Alterations to Land.

**Staff Recommendation**

Staff recommends that the Commission approve an award of contract to Cazadoro Construction Inc. (contract no. 1000015032) for the renovation of Juri Commons Park in the amount of $769,631.

**Supported By:**

Juri Commoners  
Katherine Michiels School  
Robert Brust, PROSAC member (D8)

**Opposed By:**

None known

**Attachments:**

Attachment A: Juri Commons Renovation Award of Contract - Attachments