Lafayette Park Renovation
Community Park Planning Meeting
November 30th 2010
Lafayette Park Renovation Project Team

• **Project Management**
  Mary Hobson, Project Manager, Recreation and Parks Department

• **Project Design & Engineering**
  Lizzy Hirsch, Landscape Architect, Department of Public Works
  Paul De Freitas, Architectural Associate, Department of Public Works
  Jeffery Miller, Landscape Architect, Miller Company Landscape Architects

• **Park Operations & Maintenance**
  Marianne Bertuccelli, Park Services Area Manager, RPD

• **Community Liaisons and Public Outreach**
  Friends of Lafayette Park
  Davis and Associates
Lafayette Park Renovation
Scope of Work

• Park Infrastructure
  Drainage, Irrigation, Pathways & Stairs, Retaining Walls

• Landscaping
  Ornamental Gardens, Lawns, Trees

• Children’s Play Area
  Play Equipment, Play Matting, Fencing

• Courts
  Fencing, Court Surface, Benches

• Buildings & Grounds
  Restrooms, Gardener Service Facilities, Picnic Areas

• Site Amenities
  Drinking Fountains, Park Signage, Benches
Lafayette Park Renovation Baseline Project Budget

- **TOTAL PROJECT BUDGET**: $10,200,000.00

- **Construction Budget**: $7,714,200.00
  - Approximately 75% of the Total Project Budget
  - Primary Construction Contract, Special Construction & Contingency

- **Project Controls**: $2,485,800.00
  - Approximately 25% of the Total Project Budget
  - 13% Basic Design & Engineering
  - 1% Specialized Design & Engineering
  - 8% Construction Management
  - 3% Project Management & Administration
  - 1% Permits, Fees & Other Costs
## Lafayette Park Renovation Project Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start</th>
<th>Finish</th>
<th>Duration</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>Apr 2010</td>
<td>Dec 2010</td>
<td>8 Months</td>
</tr>
<tr>
<td>Design</td>
<td>Jan 2011</td>
<td>Dec 2011</td>
<td>12 Months</td>
</tr>
<tr>
<td>Bid/Award</td>
<td>Jan 2012</td>
<td>Apr 2012</td>
<td>4 Months</td>
</tr>
<tr>
<td>Construction</td>
<td>May 2012</td>
<td>Mar 2013</td>
<td>16 Months</td>
</tr>
<tr>
<td>Closeout</td>
<td>Apr 2013</td>
<td>July 2013</td>
<td>4 Months</td>
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Lafayette Park Renovation Planning Process and Community Input

- **Lafayette Park Planning**
  Duration: 8 Months, April 2010 thru December 2010

- **3-Step Process**
  Step 1: Investigation
  Step 2: Analysis and Proposed Concept Plan
  Step 3: Refined Concept Plan

- **Public Input**
  Step 1, Apr 2010: Public Meeting #1, Kick-off
  Step 2, Sept 2010: Public Meeting #2, Presentation of Design Concepts
  Step 3, Nov 2010: Public Meeting #3, Presentation of Concept Plan

- **Milestone**
  Dec. 16th 2010: Adoption of Conceptual Plan by Recreation & Park Commission,
  City Hall, Room 416 - 2 PM
Lafayette Park Renovation
Frequently Asked Questions

• **Park Infrastructure Repairs**
  What will be included? What can we afford? Why aren’t these items being discussed?

• **Children’s Play Area**
  Why do we need to expand, what do we gain? How will we pay for this expansion?

• **Meadow**
  What exactly is the amphitheater concept? How many people will it hold? How might it be used?

• **Picnic and Proposed Concession**
  Why is the picnic area being relocated? Will there be a concession?

• **Urban Forest**
  Will trees be removed? How many and why?
Existing program layout

Proposed program layout
LAFFIYYETTLE PARK  PLAYGROUND AREA CONCEPT PLAN
LAFAYETTE PARK
PROPOSED MAINTENANCE AREA
View from West
LAFAYETTE PARK  PROPOSED MAINTENANCE AREA
View from North

CONSULTANT:
DEPARTMENT OF PUBLIC WORKS
BUREAU OF ARCHITECTURE
Lafayette Park Renovation
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Lafayette Park Renovation
On-going Community Engagement

FRIENDS OF LAFAYETTE PARK
www.friendsoflafayettepark.com

Lynne Newhouse Segal, President
Corrina Bonomo, Treasurer and Playground Committee Co-Chair
Dede Kramer, Playground Committee Co-Chair
Shila Clement, Landscape Committee Chair
James Sievert, Web-Communications
Steffen Franz, Dog Friends of Lafayette Park Chair
Lauren Hall, Neighbors Advisory Council Coordinator
Art Persyko, Tennis Friends of Lafayette Park Chair
Thank you!

Mary Hobson
Project Manager
mary.hobson@sfgov.org
LAFAYETTE PARK  PLAYGROUND CONTEXT