Date: September 2, 2015
To: Recreation and Park Commission
   Capital Committee
Through: Philip A. Ginsburg, General Manager
        Dawn Kamalanathan, Director of Capital and Planning Division
From: Cara Ruppert, Project Manager
Subject: Joe DiMaggio Playground Renovation – Amendment of Contract

Agenda Wording:

Discussion and possible action to 1) amend the construction contract with Bauman Landscape and Construction, Inc. for the Joe DiMaggio Playground by $439,700 for a total amount not to exceed $5,582,965, which is 27% above the original base contract, and 2) to approve the use of the program reserve funds from the 2012 Clean and Safe Neighborhood Parks Bond to supplement the project budget by $250,000.

Background:

The Joe DiMaggio Playground (“Park”) is an approximately 110,000 square foot site with a children’s play area, tennis courts, bocce courts, pool building and sport courts. It sits directly next to the newly constructed North Beach Branch Library. In November 2014 and April 2015, the Recreation and Park Commission passed two resolutions regarding the park:
   - Award of Construction Contract to Bauman Landscape, Inc. (November 2014)
   - Amendment of Construction Contract to Bauman Landscape Inc. (April 2015)

The project is currently under construction and the expectation is that we will reopen the site to the public this Fall 2015. During demolition of the existing asphalt in the large multi-sports “black top” area, the base of the large athletic light poles was uncovered and shown to be rusted. The structural engineer inspected the poles and has deemed them structurally unsound and in need of replacement. The change order cost for the replacement of these lights is approximately $250,000.
Funding Requirements & Revised Project Budget:

Base Contract with Bauman Landscape: $4,397,000
   (Awarded in November 2014)

Existing Change Order Budget:
   Additive Alternates (Awarded in April 2015) $496,265
   Construction Contingency (Approved April 2015) $250,000
   **Total Existing Change Order Budget:** $746,265

Total Construction Contract Authorization to Date: $5,143,265

Proposed Additional Change Order Funding:
   Authority to spend 10% base contract contingency $189,700
   Light Pole Replacement $250,000
   **Proposed Additional Change Order Funding:** $439,700

**Proposed Total Construction Contract:** $5,582,965

Funding Sources:

The funding for this additional construction contingency will be supplied immediately by the 2012 Bond program reserve. However, the intention is that the recently awarded $900,000 Housing Related Park Program Grant will reimburse the bond once the grant money is available.

Recommendation:

Staff recommends that the Commission 1) amend the construction contract with Bauman Landscape and Construction, Inc. for the Joe DiMaggio Playground by $439,700 for a total amount not to exceed $5,582,965, which is 27% above the original base contract, and 2) to approve the use of the program reserve funds from the 2012 Clean and Safe Neighborhood Parks Bond to supplement the project budget by $250,000.

Supported By:
General Community Support
Friends of Joe DiMaggio Playground
Supervisor Julie Christensen

Opposed By:
None known.

Attachments:
A. Staff Report for Award of Construction Contract (November 2014)
B. Staff Report for Amendment of Construction Contract (April 2015)