



Mayor Gavin Newsom  
Philip A. Ginsburg, General Manager

**DATE:** October 28, 2009

**TO:** Recreation and Parks Commission

**THRU:** Philip A. Ginsburg, General Manager  
Rhoda Parhams, Capital Program Manager

**FROM:** Paulina Araica  
Project Manager

**RE: Midtown Terrace Playground**

**Agenda Item Wording:**

Discussion and possible action to amend the McGuire and Hester construction contract for Midtown Terrace Playground and Restroom Renovation project in an amount not to exceed \$16,810.00 which is 2.59% over the approved contract amount of \$649,400.00.

**Background/Project Description:**

Recreation and Park Commission Resolution No. 0901-003 dated January 15, 2009 approved the award of a construction contract in the amount of \$649,400.00 to McGuire and Hester for the Midtown Playground and Restroom Renovation project, including base bid and alternates No. 1, 2 and 3. The project started construction on March 16, 2009 and presently is 95% complete. Estimated total current change order exposure is \$81,750 including approved and proposed change orders.

Approved change orders in the amount of \$64,940.00 are within the 10% contingency threshold. Pending change orders will be covered by the additional increase of \$16,810.00 which is 2.59% over the approved contract amount of \$649,400.00. Section 6.22 of the Administrative Code allows construction contract modifications up to 10% of the contract amount. Modifications exceeding 10% of the contract amount require the approval of Recreation and Park Commission.

The renovation project includes new playground with rubber safety surface, new basketball area, accessible path connecting the playground and basketball area, site and landscape improvements and reconfiguration of the existing clubhouse restrooms. Additional scope work covered by change orders includes site work, removal of trees and modifications to landscape and irrigation system per unforeseen site conditions. The additional scope of work was not included in the original contract work and it was necessary to complete the project. The project is scheduled to be completed by mid November 2009.



**Project Cost Summary:**

Awarded Construction Contract	\$649,400
Approved Construction Change Orders	\$64,940 (10% of awarded contract)
Proposed Construction Change Orders	\$16,810 (2.59% of awarded contract)
Soft Cost (design, permits, construction management)	\$559,777
Project Reserve	\$220,000
Total Project Budget	\$1,510,927

**Funding Sources:**

2004 Revenue Bond Fund

**Recommendation**

Resolve, that this Commission amend the McGuire and Hester construction contract for Midtown Terrace Playground and Restroom Renovation project in an amount not to exceed \$16,810.00 which is 2.59% over the approved contract amount of \$649,400.00.

**Support:**

Recreation and Park Staff

**Opposition:**

None known.

**People to Notify:**

Midtown Terrace Playground Community Mailing List