

Tulare Park – November 2012

Location: Islais Creek shoreline, north side between Illinois and Third Streets

Project Manager: David Beaupre, david.beaupre@sfport.com (Planning)
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Background: Tulare Park is an existing Blue Greenway Park that was originally constructed in the early 1970's and is in need for major improvements including ADA upgrades. The Port leveraged the GO Bond funds and secured a grant from the California Resources Agencies for some of the construction cost.

The design concept was developed through a community planning process; a schematic plan has been developed and the project is moving into detail design and development of construction drawings and specifications.

Project Description:

The park improvements include: a) a new ADA accessible pathway; b) new site furnishings and signage; and c) new California native shoreline landscaping.

Remarks:

Because of the significant cost (approximately \$67 million) to complete all of the Port's Blue Greenway open space projects and the available funds of approximately \$25 million, projects could not move into the schematic design phase until the final phase of the Planning and Design Guidelines, where projects were prioritized for implementation. The schedule below reflects the September 2011 date when this project was prioritized based upon the final phase of Blue Greenway Planning and Design Guidelines community planning process. It is anticipated the project will be completed by the end of 2013.

Project Budget

	GO Bond Funds	Total Funds
Original Budget	\$0	\$0
Current Budget	\$585,000	\$860,000
Current Projected	\$585,000	\$860,000
Actual Expenditures	\$38,473	\$38,473

■	Initiation/ Planning
■	Design/ Bid & Award
■	Construction/ Close Out

TULARE PARK

	Budget	Start Date	End Date
Original	\$0	April 2011	December 2013
Current	\$585,000	April 2011	December 2013

