

## Strategic Plan FY17-21 Update

Mission, Vision, Values, Strategies, and Objectives– no changes

- Update Initiatives – replace completed initiatives; highlight FY17 priority initiatives
- Include Equity Metrics and Analysis – per Charter 16.107
- Update Performance Targets – reflect baselines from FY16, establish targets for FY17-21

PROSAC and Commission September 2016



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## FY17 Priority Initiatives

- Inspire Place: D6 Acquisition and Life Cycle Analysis
- Inspire Play: Safe bicycling to and through parks, and McLaren Bike Park
- Inspire Investment: Broaden engagement with new website
- Inspire Stewardship: Compost products and water conservation
- Inspire Team: RPD University and ParkStat

Ongoing performance planning and collaborative discussions may yield additional priorities