



Edwin M. Lee, Mayor
Philip A. Ginsburg, General Manager

Date: October 25, 2013

To: Recreation and Park Commission, Capital Committee

Through: Philip A. Ginsburg, General Manager
Dawn Kamalanathan, Capital and Planning Manager

From: Marvin Yee, Project Manager

Subject: Alamo Square Park – SFPUC Large Landscape Retrofit Grant

Agenda Wording:

Discussion and possible action to approve an amendment to the December 2012 Memorandum of Understanding with the San Francisco Public Utilities Commission (SFPUC) for a 12-month extension of time to complete grant-funded irrigation system retrofits at Alamo Square Park (Action Item)

Background:

On November 15, 2012, the Recreation and Park Commission approved a Memorandum of Understanding between RPD and SFPUC for implementation of the Alamo Square Park Water Conservation Project. The SFPUC has made available \$1,318,485 towards to the Alamo Square Park Water Conservation Project two (2) years from the effective date of the grant. RPD is contributing up to \$1,000,000 from the 2012 Clean & Safe Neighborhoods Park Bond to complete project funding.

Discussion:

The Alamo Square Park Water Conservation Project will be packaged with the Alamo Square Restroom Improvement Project to minimize the period of park closure and for potential cost savings. Three (3) community meetings were held to develop a concept plan for water conservation only. The Alamo Square



Neighborhood Association (ASNA) and Supervisor Breed's office are supportive of those proposed improvements. However the protracted planning for the restroom improvement project extends the timeline for the water conservation project. The SFPUC is amenable to a 12-month extension of time to complete the water conservation project, which is reflected in the attached amendment in accordance with the terms of the MOU.

Fiscal Impact:

The amendment to the Memorandum of Understanding for a 12-month extension of time does not impact the SFPUC grant amount or the project budget.

Pro / Con:

Approval of this item would allow RPD to package both the Alamo Square Park water conservation project and restroom improvement to minimize the period of park closure and to benefit from potential cost savings. No detrimental consequences of this action are known.

Supporters:

General support

Recommendation:

RESOLVED that this Commission does approve the amendment to the Memorandum of Understanding for a 12-month extension of time

Exhibits:

Amendment to the Memorandum of Understanding