Crane Cove Park – November 2012

Location: Nineteenth and Illinois Street

Project Manager: David Beaupre, david.beaupre@sfport.com

Background: The City's 2006 Blue-Greenway Task Force identified a series of open space improvements to benefit the City's southern neighborhoods and continue public waterfront access southward. This project is a part of the Blue-Greenway located within the Port's Pier 70 area. Crane Cove Park is an approximately 7 acre waterfront park located in the Central Waterfront.

Project Description: This project constructs a new major waterfront park adjacent to the Pier 70 shipyard; along Illinois Street, in the Dogpatch/Potrero neighborhoods. Crane Cove Park would be integrated with restoration of incredible maritime historic structures, as envisioned in the Pier 70 Master Plan currently being prepared. Initial Park Concepts include shoreline cleanup and stabilization, restoration of historic cranes and historic interpretation, bay access and a human powered boating facility.

Remarks:

Because of the significant cost (approximately \$67 million) to complete all of the Port's Blue Greenway open space projects and the available funds of approximately \$25 million, projects could not move into the schematic design phase until the final phase of the Planning and Design Guidelines, where projects were prioritized for implementation. The schedule below reflects the September 2011 date when this project was prioritized based upon the final phase of Blue Greenway Planning and Design Guidelines community planning process.

A concept of use and program options for Crane Cove Park were developed through the Pier 70
Community planning process and are being furthered through the Blue Greenway Planning and Design
process. The Port Commission approved the issuance of a Request Proposals from consultants to undertake a Community Planning Process and detail designs for
Crane Cove Park, including a phasing plan and cost estimate. The preliminary schedule includes 4 phases of work, including Phase 1 - Park Master Plan, Phasing and
Cost Estimate, Identification of an Initial phase to be constructed based upon the available budget (12 months); Phase 2 – Schematic Design for the Initial Phase of
Construction and refined cost estimates (7 months); Phase 3 – Detail Design and Specifications (7 months); and Phase 4 Construction support (12 months). Phase 1
and 2 of this contract was awarded to AECOM in July 2011. The Port is currently reviewing the Draft Park Master Plan, cost estimate and phasing plan. The Port has
created a website to allow the public to review work products and track the project status at www.sfport.com/cranecovepark

Project Budget

	GO Bond Funds	Total Funds
Original Budget	\$0	\$0
Current Budget	\$10,184,225	\$11,284,225
Current Projected	\$10,184,225	\$11,284,225
Actual Expenditures	\$309,923	\$309,923

Amount only includes Park GO Bonds - other funds are also being utilized

Initiation/ Planning																
Design/Bid & Award		2011	ļ		2012			201	.3		2014	Į.	ļ	20:	15	
Construction/ Close Out	JFMAM	J J A S	O N D	J F M A	MJJAS	OND	J F M	A M J	J A S O N D	JFM	A M J J	A S O N D	J F N	1 A M J	J A S	O N D
CRANE COVE PARK	Q3 Q4	Q1	Q2	Q3	Q4 Q1	Q2	Q3	Q4	Q1 Q2	Q3	Q4	Q1 Q2	Q3	Q4	Q1	Q2
Budget Start Date End Date			į										į			
Original \$0 September 2011 February 2015			i										i I			
Current \$10,184,225 September 2011 February 2015													İ			
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