Bayfront Park Shoreline – December 2011

Location: Terry A. Francois Street, between South Street and Mariposa

Project Manager: David Beaupre, david.beaupre@sfport.com, Ken Chu, kenneth.chu@sfport.com.

Background: The Mission Bay Redevelopment plan identified an approximately 7 acre park site along the bay shoreline to be constructed. Through an Interagency Cooperation Agreement between the Port, the City and the Redevelopment Agency, the Redevelopment Agency through it development partner are required to improve the park area but required the Port to provide shoreline protection along the bay edge. During the GO Bond planning process, the Bayfront Park Shoreline project was prioritized as one of the Blue Greenway projects for early implementation.

Project Description: This Project will rebuild the Bay edge south of Pier 54 (currently fenced off) to allow the Mission Bay, Bayfront Park to be constructed to the water's edge, allowing over 1,200 feet of waterfront access. The shoreline project includes the installation of a temporary 8' wide mixed-use pathway to allow the public to access the shoreline until the park is completed as part of the Mission Bay Redevelopment Project.

Remarks: Coast & Harbor Engineering Inc. has completed design. The Port worked closely with the San Francisco Redevelopment Agency, the Mission Bay Development Group and their designers on design and coordination of the shoreline improvements as it relates to the park. The project was advertised for

construction bid in July, however delays in obtaining regulatory permits from the Regional Water Quality Control Board and Army Corps of Engineers resulted in rejection of all bids. The bid opportunity was re-advertised and construction is scheduled to begin in September of 2011 and is anticipated to be completed in February of 2012.





Project Budget

		GO Bond Funds	Total Funds
	Original Budget	\$2,950,000	\$2,950,000
	Current Budget	\$2,950,000	\$2,950,000
	Current Projected	\$2,950,000	\$2,950,000
	Actual Expenditures	\$2,040,424	\$2,040,424

Bayfront Park				2009		2010	2011	2012
		Start	Finish	JFMAMJJASO	NDJF	MAMJJASOND	J F M A M J J A S O N D	J F M A M J J A S O N D
Design, Environmental	Baseline	Jan 2008	Dec 2008					
Clearance and Entitlements	Actual	Jan 2008	Dec 2008					
Construction Drawings	Baseline	Jan 2009	Oct 2009	10 months				
Construction Drawings	Actual	Jan 2009	Feb 2010	14 months				
Bid/Award	Baseline	Nov 2009	Feb 2010		4 months			
Did/Award	Actual	June 2011	Sept 2011					
Construction	Baseline	Mar 2010	Feb 2011			12 months		_
Construction	Actual	Sept 2011	Feb 2012				10 months	
							6 months	