



D6 Open Space Task Force: Possible Funding Sources for Open Space Acquisition

Source	Amount	Where & how funds can be used
Recreation & Parks Department: Open Space Acquisition Fund	\$11.3 million	Citywide use: acquisition of open space following the criteria of the Acquisition Policy
Plan Areas: Fees Related to New Development Transit Center District (Transbay) Rincon Hill Eastern Neighborhoods: East SoMa Showplace Square Market/Octavia Western SoMa	\$3.5 million generated from impact fees projected \$2.4 million (FY 2015 - 2019), from impact fees projected \$2.9 million (FY 2014 - 2018), from impact fees projected \$1.3 million (FY 2014 - 2018), from impact fees	For open space in the general downtown area, outside of Transbay Plan area Funding currently allocated for Guy Place Park Funding for new parks - SoMa or Central Waterfront Funding for "Unprogrammed Open Space" within plan area Western SoMa Community Plan still under development
Downtown Park Fund (Transbay related)	\$6 million (over 20 years)	Downtown Open Space Fund (outside of Transbay Plan area), specifically for RPD
Downtown Park Fund (existing amount)	\$556K	Downtown Open Space Fund (outside of Transbay Plan area)
Grants (local, state, federal)	Varies	Varies according to grant program requirements
Assessment from establishment of Community Benefits Districts (CBDs)	Varies	Within boundaries of Community Benefit District: generally used for maintenance, streetscape improvements, beautification, security, etc.

