2012 San Francisco Clean and Safe Neighborhood Parks Bond
Status Report Presented to the
CITIZENS' GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
January 2016

Joe DiMaggio Playground Opening

Prepared by:
Taylor Emerson, Analyst, 415-831-2081, taylor.emerson@sfgov.org Recreation and Parks Department
James Hurley, Analyst, 415-274-0598, james.hurley@sffport.com Port of San Francisco

Presented by:
Dawn Kamalanathan, Recreation and Parks Department, Director of Planning and Capital Management, 415-551-2544, dawn.kamalanathan@sfgov.org
Elaine Forbes, Port of San Francisco, Deputy Director of Finance and Administration, 415-274-2445, elaine.forbes@sffport.com
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<th>Section</th>
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<td>Project Expenditures</td>
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<td>Citywide Parks</td>
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### EXECUTIVE SUMMARY

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<td><strong>Total</strong></td>
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**TOTAL** $195.0

In November 2012, 71.6% of voters approved Proposition B for a $195 million General Obligation Bond, known as the 2012 San Francisco Clean and Safe Neighborhood Parks Bond (the “bond”). This funding will continue a decade of investment in the aging infrastructure of our park system. Specifically, the bond allocates:

- $99 million for Neighborhood Parks, selected based on community feedback, their physical condition, the variety of amenities offered, seismic safety risk, and neighborhood density
- $21 million for Golden Gate Park, Lake Merced Park, and John McLaren Park
- $12 million for the Community Opportunity Fund
- $15.5 million for Failing Playgrounds
- $13 million for Forestry, Trails, and Water Conservation, and
- $34.5 million for Waterfront parks and open spaces

**Program Schedule**

The slate of Bond projects is structured to be completed over a period of approximately six years, beginning in early 2013 and concluding with the last project closeouts in 2018. The sequence of projects has been adjusted to allow for project and site readiness and the workload capacity of Recreation and Park, Port, and Department of Public Works staff. Joe DiMaggio Playground is complete and Open to the Public; three other Neighborhood Park projects in Phase 1 are in construction: Gilman, Mountain Lake, and Glen Canyon Recreation Center. Construction at West Sunset Playground was delayed to keep the playfields available while Beach Chalet was closed for construction, and is now due to break ground in June 2016. Phase 2 projects are in planning and design, as scheduled.
Program Management Activities

In coordination with the Controller’s Office of Public Finance, the 2nd bond sale is scheduled for January 2016. This action has been approved by RPD Commission and the Board of Supervisors. Proceeds are expected in February, and will be allocated as follows:

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<tr>
<th>2012 Bond Projects and Programs</th>
<th>Bond Budget</th>
<th>1st Sale</th>
<th>2nd Sale</th>
<th>Subsequent Sale(s)</th>
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<td>$12,000,000</td>
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<td>Hyde &amp; Turk Mini Park</td>
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<td>West Sunset</td>
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**Waterfront Projects**

Total to Port Waterfront Projects: $34,500,000

**Other Bond Costs**

Issuance Costs and Oversight, est. 2,000,000

403,328

977,570

619,102

**Total Issuance**

$155,000,000

$71,790,828

$43,330,000

$79,879,172

**Reserve Proceeds**

435,000

**Maximum Not to Exceed Amount:**

$43,765,000

Timing of the third and subsequent sale(s) is not yet known.
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<th>PROGRAMS</th>
<th>ORIGINAL BUDGET</th>
<th>2012 BONDS</th>
<th>2006 CSP BONDS</th>
<th>OPEN SPACE FUNDS</th>
<th>REVENUE BONDS</th>
<th>GENERAL FUND</th>
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<tr>
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### 2012 BOND NEIGHBORHOOD PARKS SCHEDULE

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Angelo J. Rossi Pool
Project Location: 2 North Willard Street, District 1
Project Manager: Toks Ajike, toks.ajike@sfgov.org, 415-581-2543

http://sfrecpark.org/project/angelo-j-rossi-pool-improvement-project/

Angelo J. Rossi Pool is part of the Rossi Playground located at Anza Street and Arguello Boulevard. The park is approximately six and one-half acres and includes the pool building, maintenance building, and sport courts. The proposed project would include improvements to the pool building plumbing, mechanical and electrical systems. The degraded roof element is expected to be replaced in-kind, and interior partitions in staff and restroom areas will be adjusted to meet current ADA standards. All features in the site are expected to remain in their current locations and configuration. Planning began in spring 2015 and community outreach will begin in fall 2015. Construction is expected to begin in spring 2016 and last approximately 15 months.

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<th>Construction</th>
<th>Completion</th>
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Project Status Summaries

Balboa Park Pool
Project Location: 51 Havelock, District 11
Project Manager: Toks Ajike, toks.ajike@sfgov.org, 415-581-2543

http://sfrecpark.org/project/balboa-pool-improvements/

Balboa Pool is located at San Jose Avenue and Havelock Street in the Ingleside District. The project goals have been to create a vibrant aquatic center that could enhance diversity of programming, make upgrades to the support area, provide a dedicated community room, and create an identifiable main entry. During the planning process, the community preferred a pool design that allowed flexible programming, and improvements to the mechanical and plumbing systems to improve air and thermal quality. Enhancements to the plan to delineate pedestrian areas will improve safety and overall access. The concept plan was approved by the Commission in July 2015; the project will finish detailed design in late summer 2015, and construction is expected to start in December 2015, and last approximately 15 months.

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<th>Phase</th>
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Garfield Pool Improvement Project

**Project Location:** 1271 Treat Avenue, District 9
**Project Manager:** Tols Ajike, toks.ajikey@sfgov.org, 415-581-2543

[http://srecepark.org/project/garfield-pool-improvement-project/](http://srecepark.org/project/garfield-pool-improvement-project/)

Garfield Square is located at Harrison Street and 26th Street and is approximately three acres and has a pool building and adjacent clubhouse, sport courts, synthetic fields for soccer, children’s play area, picnic area, landscaping, and related amenities. The proposed project will completely renovate the pool building with new shower and locker rooms, new pool circulation systems, include mechanical and electrical upgrades throughout the building, and make accessibility improvements. Improvements to the park’s perimeter, pathways, and some site amenities in the clubhouse complex will include repair and/or replacement of the sidewalk, pathways, and benches to meet current ADA standards. In July 2015 the Commission approved a design contract and project entered conceptual and schematic design. Construction is expected to begin February 2017 and last approximately 18 months.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Planning</th>
<th>Design</th>
<th>Construction</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Expenditures to Date</td>
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<td>$223,387</td>
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</table>
Project Status Summaries

George Christopher Playground

Project Location: 1098 Douglass Street, District 8
Project Manager: Matt Jasmin, Matt.Jasmin@sfgov.org, (415) 581-2552
http://sfrecpark.org/project/george-christopher-playground-improvement-project/

George Christopher Playground is located near Duncan Street and Diamond Heights Boulevard. The park is approximately seven acres and has a clubhouse, baseball field, pathways, tennis courts, playgrounds, and related amenities. The project may include improvements to the children’s play area, exterior clubhouse restrooms, park access, and related amenities. Planning has begun and community meetings are being held during summer and fall 2015. A concept plan will be presented to the Commission in fall 2015. Construction is expected to begin in April 2017 and last approximately 12 months.

<table>
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<th>Construction</th>
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<td>15.8</td>
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Expenditures to Date

| Expenditures to Date | $74,625 | 0 | $74,625 |
**Gilman Playground**

**Project Location:** 951 Gilman Street, District 10  
**Project Manager:** Marvin Yee, marvin.yee@sfgov.org, 415-581-2541  
[http://sfrecpark.org/project/gilman-playground/](http://sfrecpark.org/project/gilman-playground/)

Gilman Playground is located at the intersection of Gilman and Ingerson Avenues. The park is approximately four acres and includes playfields, picnic areas, a basketball court, children's play area, and a clubhouse. The 2012 Bond project will provide new play equipment that will encourage graduated play through the linking of composite structures with a net climber. Numerous swings as well as a zip line, net spinner, and independent spinners, and a separate tot area will be created. The underlying rubber surface will depict a shoreline setting in reference to the park's former proximity to the bay. Construction began in August 2015 and the park is expected to reopen in March 2016.

**Gilman Final Concept Plan**

<table>
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<th>Phase</th>
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<th>Design</th>
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<tbody>
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<td>Aug-16</td>
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</table>
Project Status Summaries

Glen Canyon Recreation Center

Project Location: 70 Elk Street, District 8

Project Manager: Karen Mauney-Brodek, karen.mauney-brodek@sfgov.org, 415-575-5601

http://sfrecpark.org/project/glen-canyon-park-2012-bond/

Glen Canyon Park is located off of O'Shaughnessy Boulevard and Elk Street. The 2012 Bond project will enhance and expand the recreation center. The gymnasium, auditorium, offices, and related amenities will be renovated; 4,500 square feet of multi-purpose space will be added or provided through additions and a re-organization of existing spaces. Overall space will be designed to enhance programmatic flexibility and seating, and increased access, visibility and improved restrooms. The improvement will include an identifiable main entrance with related outdoor improvements. The competitive bidding process for the recreation center began in late spring 2015. It is expected that the construction contract will be brought to Commission for approval in August 2015. Construction is expected to begin in fall 2015 and the recreation center is expected to reopen to the public in winter 2017.

<table>
<thead>
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</table>
Hyde & Turk Mini Park

Project Location: 201 Hyde Street, District 6  
Project Manager: TBD  
http://sfpark.org/project/hyde-turk-mini-park-improvement-project/

Hyde & Turk Mini Park is located at 201 Hyde Street. The park is approximately 6,500 square feet and has a children’s play area, landscaping, and related amenities.

The project may include renovations of the children’s play area, landscaping, site accessibility, and related amenities. Planning will begin in winter 2015/early spring 2016. Construction is expected to begin in fall 2017 and last approximately 12 months.

<table>
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<tr>
<th>Phase</th>
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</table>
Project Status Summaries

Joe DiMaggio Playground - COMPLETE

Project Location: 651 Lombard Street at Mason, District 3
Project Manager: Cara Ruppert, cara.ruppert@sfgov.org, 415-581-2547
http://sfrecpark.org/project/joe-dimaggio-playground/

The Joe DiMaggio Playground is a 2-acre park at the corner of Mason Street and Lombard Street with a children’s play area, tennis courts, bocce courts, pool building, and sports courts. It sits directly next to the newly constructed North Beach Library. The current project will expand the children’s play area, relocate and improve the tennis courts, as well as resurfacing other sport courts, upgrade landscaping, improve seating, picnicking and lighting, and provide better access throughout the playground including transforming one block of Mason Street into a public park space. The project broke ground in January 2015, and was Open to the Public on November 7, 2015.

<table>
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<th>Budget ($ in millions)</th>
<th>2012 Bond</th>
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</table>
Project Status Summaries

Margaret S. Hayward Playground

Project Location: 1016 Laguna Street, District 5
Project Manager: Cara Ruppert, cara.ruppert@sfgov.org, 415-581-2547
http://sfrecpark.org/project/margaret-s-hayward-playground-improvement-project/

Margaret S. Hayward Park is located at the corner of Turk and Gough Streets and is approximately five acres. It offers recreation facilities including indoor recreation space, storage, and related amenities; sport courts; playfields including bleachers with storage and office space; a children’s play area; and an emergency operations facility owned and operated by the Department of Emergency Management (DEM). The project may include renovations and/or consolidation of park structures including recreational buildings, storage, and restrooms; improved park access; replacement of sport courts, playfields, a children’s play area, and related amenities. Planning in conjunction with DEM is ongoing and the project will begin community meetings in fall 2015.

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Design</th>
<th>Construction</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
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<td>Apr-17</td>
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<td>$250,607</td>
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</table>
**Moscone Recreation Center-East Playground**

**Project Location:** 1800 Chestnut Street, District 2

**Project Manager:** Dan Mauer, dan.mauer@sfgov.org, 415-581-2542

[http://sfrecpark.org/project/moscone-rec-center-east-playground-improvement-project/](http://sfrecpark.org/project/moscone-rec-center-east-playground-improvement-project/)

Moscone Recreation Center is located between Laguna and Chestnut Streets and is approximately twelve acres. The park includes a mini driving range, putting greens, basketball courts, tennis courts, children’s play areas, four ballfields, grassy areas, a recreation center, and other related recreational amenities and support facilities.

The project will coincide with a water conservation project at the site, to reduce closures and to improve efficiencies that may be available with two projects occurring at one site. The playground project will focus on improvements to the eastern children’s play area, improved access, and related amenities.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Planning</th>
<th>Design</th>
<th>Construction</th>
<th>Completion</th>
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<tbody>
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<tr>
<td>Expenditures To Date</td>
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<td>$75,098</td>
</tr>
</tbody>
</table>
Mountain Lake Park

**Project Location:** 1000 Lake Street, District 2  
**Project Manager:** Mary Hobson, [Mary.Hobson@sfgov.org](mailto:Mary.Hobson@sfgov.org), 415-581-2575  
[http://sfrecpark.org/project/mountain-lake-park/](http://sfrecpark.org/project/mountain-lake-park/)

Mountain Lake Park is located at 1000 Lake Street, adjacent to Mountain Lake and the Presidio. The park is approximately thirteen acres and has a lake, pathways, children’s play area, tennis courts, and large natural lawn areas. 2012 Bond Project includes a new play area for school age children with a climbing structure featuring multiple climbing structures including a forest of natural logs and ropes; a tot-lot with swings, slide and an assortment of small climbing, swinging and spring elements; all fall zones fitted with high-performance poured-in-place safety surfacing. Landscape will be terraced, irrigation will be improved, and with its switchback ramps, stairs and bridges, the project will provide additional seating and improved access for people with disabilities. Construction will begin in summer 2015 and the park is scheduled to reopen to the public in June 2016.

<table>
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</table>

| Expenditures to Date   | $848,697  | 0           | $848,697 |
Potrero Hill Recreation Center

Project Location: 801 Arkansas Street, District 10
Project Manager: Paulina Araica, Paulina.Araica@sfgov.org, (415) 581-2558
http://sfrecpark.org/project/potrero-hill-rec-center-improvement-project/

Potrero Hill Recreation Center is located at 801 Arkansas Street. The park is approximately ten acres and this project’s potential focus includes playfields, tennis courts, dog play area, playground and a recreation center. Planning for the project is underway during summer of 2015, with multiple community meetings to help guide the projects’ goals of improving the natural turf playfields and the dog play area. Construction is expected to begin in fall 2017 and last approximately 12 months.

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Construction</th>
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<td>Sep-18</td>
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</table>
Project Status Summaries

South Park
Project Location: 64 South Park Avenue
Project Manager: Mary Hobson, mary.hobson@sfgov.org, 415-581-2575
http://sfrecpark.org/project/south-park/

South Park is located at 64 South Park Avenue. The park is approximately one acre and has children’s play areas, a walkway, natural lawn, landscaping, and related amenities. 2012 Bond Project will be a contemporary interpretation of the classic picturesque park with a widened pathway that meanders through the park’s trees and landscaped areas. The approved concept plan includes a variety of different programmatic spaces, including a children’s play area, a large open meadow, plazas of varying scales, and a variety of areas designed for sitting and/or picnicking. Additional improvements to improve access include bulb-outs and chicanes for traffic calming, and irrigation improvements with bio-infiltration swales and a rainwater cistern. Construction is expected to begin in fall 2015 and last approximately 9 months and the park is expected to reopen in late spring 2016.

<table>
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<td>Expenditures to Date</td>
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<td>$310,862</td>
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</table>
West Sunset Playground

Project Location: 1990 41st Avenue, District 6
Project Manager: Dan Mauer, dan.mauer@sfgov.org, 415-581-2542
http://sfrecpark.org/project/west-sunset-playground-2012-bond/

West Sunset Playground is located between Sunset Elementary School and A.P. Giannini Middle School, at Ortega and Quintara Streets. The park is approximately seventeen acres and has a clubhouse, children's play area, sport courts, multiple playfields, and related amenities. The project will improve the baseball fields, including backstops and dugouts, and its three soccer fields, including improving drainage and replacing irrigation. Access throughout the park will be improved by providing new pathways, steps and ramps throughout park and parking area. Project is being re-scoped and re-bid to comply with the budget, which has resulted in some schedule delay.

<table>
<thead>
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<th>Phase</th>
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<td>$1,485,785</td>
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</table>
Willie "Woo Woo" Wong Playground

Project Location: 850 Sacramento Street
Project Manager: Cara Ruppert, cara.ruppert@sfgov.org, 415-581-2547
http://sfrecpark.org/project/willie-woo-woo-wong-playground-improvements-2012-bond/

Willie "Woo Woo" Wong Playground is located between Sacramento and Stockton Streets. The park is approximately 24,000 square feet and has a clubhouse, sport courts, children's play area, alley open space, and related amenities. The 2012 project is currently in planning and design and may include the renovation of courts and children's play area, improved park access including the adjacent alleyways, and related amenities, and reconfiguration of park features. The recently completed Historic Resource Evaluation, has provided RPD with a rich history of the playground area, including photographs of the site and the Chinatown neighborhood. The project is in concurrent Planning/Design phases.

<table>
<thead>
<tr>
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<th>Design</th>
<th>Construction</th>
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Project Status Summaries

WATERFRONT PARKS

Cruise Terminal Plaza (Formerly Northeast Wharf Plaza) & Pier 27/29 Tip - COMPLETE

Project Location: Pier 27 at the Embarcadero

Project Manager: Kim Von Blohn, kim.vonblohn@sfdport.com; (415) 274-0585

The Cruise Terminal at Pier 27 is a new 2.5 acre park bordering The Embarcadero Promenade, the Bay, and the new James R. Herman Cruise Terminal. The Plaza features a large lawn for informal recreation and many places to enjoy view of the Bay and cruise ships. The Pier 27/29 Tip is a public space for observation of ship provisioning and views across the Bay. The Northeast Wharf Plaza will complete the public space envisioned in the Port and San Francisco Bay Conservation and Development Commission plans for this part of the Northern Waterfront. The site is a triangle on Pier 27 bordered by the Bay, the Embarcadero Promenade and a central portion of the pier to be used for ground transportation by the cruise terminal. There are two levels to the site as a result of its past use as a truck loading dock. The pier is a concrete deck supported by concrete piers, part of which was substantially reconstructed in the 1960s.

Demolition of the existing sheds to make way for the Cruise Terminal Plaza and the Pier 27/29 tip commenced in March 2012 as part of the Phase 1 work for the Pier 27 cruise terminal project. Phase 1 was completed and made available on March 1, 2013 to the America's Cup Event Authority. Phase 2 work including the completion of the Cruise Terminal Plaza and Pier 27/29 Tip commenced November 1, 2013 and was completed in September 2014.

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</table>
Agua Vista Park

Project Location: Terry Francois Boulevard at 16th Street

Project Manager: David Beaupre, david.beaupre@sfbport.com; (415) 274-0539

The 20,000 square foot park within 2000 linear feet of shoreline access would be renovated and connected to the recently improved edge of Bayfront Park (with 2008 Neighborhood Parks bond proceeds). When completed, Agua Vista Park and the future Bayfront Park combined are expected to include 2,000 linear feet of new shoreline access, continuous walking and bike paths, and dramatic views of ships being worked on at the Pier 70 ship yard and dry dock. Improvements may include new pathways, seating areas, interpretation and fishing facility improvements.

Agua Vista is a waterfront park at the southern edge of Mission Bay that was originally improved in the 1970's. It is located on Terry Francois Boulevard at 16th Street.

The design of the project was delayed to better coordinate on the design of the park with the adjacent Mission Bay Bayfront Park. The park designs since immediately adjacent must be integral and complement one another.

<table>
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<td>July 2016</td>
<td>Nov 2016</td>
<td>Sept 2017</td>
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</table>
Project Status Summaries

Crane Cove Park

Project Location: Pier 70 between Mariposa and 19th Streets

Project Manager: David Beaupre, david.beaupre@sfpport.com; (415) 274-0539

Crane Cove Park is a new, approximately 9 acre Blue Greenway waterfront park located in the Central Waterfront generally between 19th and Mariposa Streets east of Illinois Street. Initial park concepts include shoreline cleanup and stabilization, restoration of historic cranes, historic interpretation, bay access, and a facility for human powered boats. The total cost for the entire project is expected to be $50-$60 million dollars, which is greater than the current available funding. As a result, the project will be phased as funding is secured. Available funding for the 1st phase of the project totals $31.5 million, including (a) $10.3 million in funding from the 2008 Clean and Safe Neighborhood Park G.O. Bonds, (b) $14.3 million from 2012 Clean and Safe Neighborhood Parks G.O. Bonds, and (c) $6.9 million from the Port and other sources.

This Blue Greenway Project benefits from significant planning conducted through the development of the Port’s Pier 70 Preferred Master Plan and the Blue Greenway Planning and Design Guidelines community planning process.

The Park Master Plan and Schematic Design were approved by the City’s Waterfront Design Advisory Committee and SF Bay Conservation and Development Commission Design Review Board in July 2014. Construction on the park is anticipated to begin in April, 2016 with completion slated for November of 2017.

The Port has created a web site to allow the public to review work products and track the project status at www.sfpport.com/cranecovepark.

<table>
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<td>Nov 2017</td>
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</table>
Pier 70 Parks- Funding reallocated to Pier 70 Crane Cove Park

Project Location: Pier 70 between Mariposa and 22nd Streets

Project Manager: David Beaupre, david.beaupre@sfport.com; (415) 274-0539

The funding planned for Pier 70 open spaces was reallocated to the Crane Cove Park project within Pier 70. These funds are required to deliver an appropriate initial phase of the new park project and the reallocation was vetted through an extensive community planning process. The Port will continue to work with its development partners on a strategy to deliver the other Pier 70 parks and open spaces.

<table>
<thead>
<tr>
<th>Budget</th>
<th>2012 GO Bond Funds</th>
<th>Other Funds</th>
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<td>Actual Expenditures To Date</td>
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Warm Water Cove Park- Funding reallocated to Pier 70 Crane Cove Park

Project Location: Pier 7C between Mariposa and 22nd Streets

Project Manager: David Beaupre, david.beaupre@sfport.com; (415) 274-0539

This Park is expected to be renovated and expanded as a bay-side open space for gathering, walking, picnicking and historic interpretation. Originally improved in the 1970's, the park is in need of new plantings, site furnishings, pathways and lighting. The park also is expected to be expanded to connect with 25th Street to close a gap in the Blue Greenway and San Francisco Bay Trail network. This existing 2 acre park is located along the bay’s edge. Currently, it has a walking path, sitting areas, and native shoreline plantings. This project has been suspended indefinitely and the bond funds originally allocated for this project have been re-programmed to Crane Cove Park.

<table>
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<th>Budget</th>
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<td>Actual Expenditures To Date</td>
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Fisherman’s Wharf Plaza- Funding reallocated to Pier 70 Crane Cove Park

Project Location: Fisherman’s Wharf

The Port and the San Francisco Bay Conservation and Development Commission are conducting a community planning process to define improvements for a public plaza in Fisherman’s Wharf. Improvements would complement the existing Pier 43 Bay Trail Promenade. The area will offer places to sit, picnic or stroll, along with dramatic views of the historic Pier 43 Ferry Arch and Alcatraz Island. This project is currently on-hold and the bond funds originally allocated to this project have been re-allocated to Crane Cove Park.

<table>
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<th>Budget</th>
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<td>Actual Expenditures To Date</td>
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</table>
Isais Creek Improvements

Project Location: Northern Shore of Isais Creek, from Tennessee to 3rd Streets

Project Manager: David Beaupre, david.beaupre@sFport.com; (415) 274-0539

Isais Creek Shoreline Access improvement is expected to complete the pathway system along the northern shore of Isais Creek from I-280 to Illinois Street. New public access would connect the Isais Creek Promenade at Tennessee Street to the historic Third Street Bridge. Improvements are expected to include a new waterfront walkway and scenic look out points.

This site is currently partially unimproved, but improvements would close a gap in the Isais Creek system of open spaces, the Blue Greenway, and Bay Trail.

<table>
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<td>July 2016</td>
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<td>Sept 2017</td>
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CITYWIDE PROGRAMS

The Citywide Programs' goals, defined in more detail below, are determined by various citizen advisory or task force groups. Each program will have community outreach, collaboration with the Parks, Recreation and Open Space Advisory Committee (PROSAC) and review and approval by the RPD Commission in a regular public meeting to provide multiple opportunities for public participation.

Failing Playgrounds

The $15.5 million Failing Playgrounds program focuses on renovating, replacing, and remediating the most dilapidated of the over 70 playgrounds throughout the City. In 2014 a Task Force was appointed by the Recreation and Park Commission, including stakeholders from citywide open space organizations, the school district, children's advocacy and parent organizations, and the Parks, Recreation and Open Space Advisory Committee (PROSAC).

In December 2014 the Task Force made its recommendations to the RPD Commission, prioritizing 13 playgrounds in 2 Tiers. Staff is currently developing a construction strategy and will bring it to Commission when completed.

<table>
<thead>
<tr>
<th>Tier 1</th>
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<tr>
<td>- Alice Chalmers Playground*</td>
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<tr>
<td>- John McLaren Park (Group Picnic)*</td>
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<tr>
<td>- Merced Heights Playground*</td>
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<tr>
<td>- Panhandle Playground*</td>
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</tr>
<tr>
<td>- Sgt. John Macaulay Park*</td>
<td></td>
</tr>
<tr>
<td>- Washington Square*</td>
<td></td>
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<tr>
<td>- Buchanan Street Mall</td>
<td></td>
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<tr>
<td>- Golden Gate Heights Park*</td>
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<tr>
<td>- Herz Playground</td>
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<tr>
<td>- Juri Commons*</td>
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<tr>
<td>- Richmond Playground*</td>
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<tr>
<td>- Sigmund Stern Recreation Grove*</td>
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<tr>
<td>- West Portal Playground*</td>
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Forestry

The 2012 Bond allocates $4 million to improve the urban forest within the Rec and Park system. Trees are a critical element of San Francisco's parks: cleaning the air, providing shelter to animals, contributing to the aesthetic character of each park. The Recreation and Park Department's forest is estimated to contain well over 100,000 trees—most of which have not received assessment or attention since planting.

In 2010 RPD staff consulted with professional arborists and park stakeholders to develop a Tree Hazard Area Prioritization and Implementation Plan (the Plan) to guide the expenditure of bond funds. Accepted urban forest management techniques such as the hazard rating system were applied to park properties, identifying those parks, areas and trees most in need of tree repair.

The Plan relies upon tree hazard assessment and risk abatement principles, focusing on those trees which are deemed hazardous and nearby a high use area (e.g. playground, or major thoroughfare). Trees are not selected for removal based on their species or location, only due to the risk posed to life or property.

RPD staff will develop a capital plan based on the Tree Hazard Area Prioritization with scopes, budgets, and schedules to guide the allocation of this $4 million in Forestry program funds. This plan will be reviewed and approved by the RPD Commission prior to expenditure.
CITYWIDE PROGRAMS

Water Conservation

In 2009, the SF Public Utilities Commission conducted an audit of the highest water using parks and prepared the “Water Conservation Plan” to assess problems and recommend solutions. Many neighborhood parks operate with antiquated irrigation systems, installed with the original park development, that result in millions of gallons of water lost due to uneven spray coverage and leaking pipes. Most of these water-wasting systems also require manual operation, which is labor intensive and inefficient.

The 2012 Park Bond funds $5 million in conservation measures. In collaboration with the PUC water conservation team and RPD operations staff, several sites throughout the park system have been prioritized and funded and work has begun to reduce waste, reclaim and recycle where possible, improve irrigation. An irrigation retrofit at Sharp Park Golf course has already been completed in the eastern portion of the golf course.

The PUC’s partnership includes grants which will expand the scope of the projects, and result in substantial long-term water use reduction; project goals are up to 33% water-use reduction post-renovation. The additional funding support will improve RPD’s ability to innovate and be site specific, replace antiquated irrigation systems with better designed and positioned to match the park’s unique topography. Water conservation projects improve staff efficiencies, by incorporating “smart” controllers and reducing the need for RPD staff. Alamo Square Park is currently in a redesign phase, Alta Plaza North is in design, and the Moscone Recreation Center improvement is being planned.

All park planning and design is now done with an eye to water conservation, and include planting lawn alternatives where appropriate.
CITYWIDE PROGRAMS

Trails

The 2004 Recreation Assessment identified walking and biking trails as the #1 most desired amenity by San Francisco residents. The 2012 Bond funds will build on the success of the 2008 Bond program to improve access and opportunities to walk and hike, allowing residents to better enjoy and experience nature in San Francisco parks.

The 2012 Bond’s $4 million trails program shall be used to repair and reconstruct park nature trails, pathways, and connectivity in Golden Gate Park and John McLaren Park.

RPD staff, in consultation with PROSAC, trail building experts, and park stakeholders, will make recommendations on proposed trail projects to the Recreation and Park Commission for approval prior to the expenditure of these funds. After identification and development of specific projects, environmental review required under CEQA will be completed.
CITYWIDE PROGRAMS

Community Opportunity Fund (COF)

The COF program provides an opportunity for neighborhoods community groups and park partners to improve their parks by proposing projects and demonstrating their commitment by leveraging private gifts, volunteer time and additional public funding. The Community Opportunity Fund (COF) has three main policy goals:

- Foster community stewardship and improve RPD partnerships
- Enhance park identity and experience
- Leverage additional resources from the community

Established in the 2008 Clean and Safe Neighborhood Parks Bond, the COF has already leveraged an additional $13.7 million in donations, in kind resources, sweat equity, and philanthropic investment against the $5 million allocated within the 2008 bond.

Previously funded projects include a playground in McLaren Park, renovation of the Sunnyside Conservatory, and the reimagining of LeConte Park to the Rolph D. House Community Park.

Encouraged by the success of this program, the Recreation and Park Department included an expansion of the Community Opportunity Fund, allocating $12 million from the 2012 San Francisco Clean and Safe Neighborhood Parks Bond, with $6 million to be used to continue funding projects under the existing COF selection process. Round 4 was completed in fall 2015, the Rec and Park Commission approved the staff recommended Round 4 projects, and several began planning/design in spring 2015 (Hilltop, Tank Hill and Lake Merced No. Lake Dock)

Round 5 accepted applications through spring 2015 and staff is evaluating applications through summer and will recommend to Commission in late Fall 2015.

With the remaining $6 million, the RPD Commission will establish a Partnership Projects fund. The Partnership Projects fund will support larger scale projects that have:

- Completed environmental review, as governed by the California Environmental Quality Act
- Provided evidence of broad-based community support
- Obtained commitments of significant match in philanthropic funding against requested bond funds
- Demonstrated consistency with existing department and city policy and capital planning documents
CITYWIDE PARKS

The San Francisco Recreation and Park Department cares for and stewards many of the city’s most beautiful and cherished landscapes. Each of these parks contributes immeasurably towards our quality of life in the city, and helps to define each neighborhood’s identity.

Our citywide serving parks, which include Golden Gate Park, McLaren Park, and Lake Merced Park, define the City of San Francisco’s special identity as an urban oasis that offers both the best urban amenities and convenient access to unique open spaces. Together, these three parks comprise almost 2,000 acres of open space, each with capital needs just as vast. Golden Gate Park alone is estimated to need over $500 million in capital investment to renovate and improve park features.

The 2012 Bond Citywide Parks program allocates $21 million for investment as follows: Golden Gate Park $9 million, McLaren Park (and those properties contiguous to it under the Recreation and Park Commission’s jurisdiction) $10 million, and Lake Merced Park $2 million. These funds can be used for capital improvements at these parks, and may include, but are not limited to, the following types of projects:

- Restoration of natural features, including lakes, meadows, and landscapes
- Recreational Assets, such as playgrounds, playfields, courts, and picnic areas
- Connectivity and Access, such as roads, pedestrian safety, paths, and trails

$6.5 million of funds allocated to Golden Gate Park, and $1.5 million of funds allocated to John McLaren Park, shall be allocated to projects that create or restore:

- Natural features, such as lakes, meadows, and landscapes
- Habitat for the park’s many species of plants and animals

RPD staff will make recommendations to PROSAC and the RPD Commission on a capital plan to guide expenditure of these funds. These recommendations will be informed by:

- Community process and outreach
- Existing master plans and policy documents
- Scoping by RPD capital staff
- Overall project readiness