Lake Merced Improvement Project

Community Meeting #1
November 3, 2016
1. Welcome & Introduction

2. Background Information
   - 2012 Bond Overview
   - Community Engagement Process
   - Budget & Schedule

3. Project Overview
   - Project Objectives
   - Site Analysis

4. Site Elements

5. Public Comments/Next Steps
Levi Conover, Project Manager – RPD Capital Improvement
Toks Ajike, Capital Oversight Manager – RPD Capital Improvement
James Wheeler, RPD Recreation Manager
Lisa Wayne, RPD Natural Resources Manager
Robert Muhammad, Park Service Area Manager

For general questions/comments about the park, un-related to the Lake Merced Improvement Project, please contact Robert Muhammad: robert.muhammad@sfgov.org
MEETING GUIDELINES & OBJECTIVES

GUIDELINES:

In order to keep to the agenda and time, please:
- Put your name on the sign-in sheet
- Direct comments to the facilitator
- Raise your hand to speak
- Keep to the agenda
- Please silence cell phones

OBJECTIVES:

Active Listening!
Provide an opportunity for public input on the future improvements planned for Lake Merced

- Provide community feedback before we begin design work
- Provide comments on the park existing condition of the park
- What is working? What needs attention?
2012 Clean & Safe Neighborhood Parks Bond Program Summary

In November of 2012, the citizens of San Francisco passed Proposition B, $195 M General Obligation Bond, known as the 2012 Clean and Safe Neighborhood Parks Bond.

The $195M in bond funding is divided into two allocations based on the jurisdiction of the parks and facilities scheduled to receive funding, with $160.5M committed to the Recreation and Parks Department and $34.5M dedicated to the San Francisco Port.

The objectives of this bond program are:

- Fix and improve specified neighborhood parks
- Renovate parks and playgrounds in poor physical condition
- Improve trails, forestry, and implement water conservation
- Improve park open space and habitat in Golden Gate Park, McLaren Park, and Lake Merced
- Attract matching community and philanthropic support
Neighborhood Park Sites:

- Balboa Pool
- Gilman Playground
- Glen Canyon Park
- Joe DiMaggio Playground
- Mountain Lake Park
- South Park
- West Sunset Park
- Angelo J. Rossi Pool and Park
- Garfield Square
- George Christopher Playground
- Hyde-Turk Mini Park
- Margaret Hayward Playground
- Moscone Recreation Center
- Potrero Hill Recreation Center
- Willie “Woo Woo” Wong Playground

Citywide Programs:

Playground Safety
- Improve, renovate, replace playgrounds that are dilapidated.

Citywide Parks
- Enhance natural features of: Lake Merced, Golden Gate Park, John McLaren Park

Community Opportunity Fund
- Continue to provide funds for small community-nominated projects as well as leverage matching funds for larger projects.

Water Conservation
- Replace old and outdated irrigation equipment with new permeable features and water efficient systems.

Trail Restoration
- To enhance existing trails and their surrounding landscape

Forestry
- Address hazardous trees to protect life and property, and replant trees for a safer and healthier urban forest.
<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
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<tbody>
<tr>
<td>Neighborhood Parks</td>
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<td>Waterfront (Port Projects)</td>
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<td>Failing Playgrounds</td>
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<td>Community Opportunity Grants</td>
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<td>Park Forestry, Trails, and Water Conservation</td>
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<td><strong>Citywide Programs (GGP/McLaren Park/Lake Merced)</strong></td>
<td><strong>$21</strong></td>
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<td><strong>TOTAL</strong></td>
<td><strong>$195M</strong></td>
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Lake Merced Improvement Project $2M
Community Meetings (3 or more): November 2016 – Summer 2017

Meeting #1: Introduction & Public Input
Meeting #2: Draft Plan & Public Input
Meeting #3: Final Conceptual Plan

Tentative Project Schedule:

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<tr>
<th>Year</th>
<th>January</th>
<th>February</th>
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Estimated Construction Budget: $1.5M

Estimated Soft Cost Budget: $500K

Includes:
- Project management
- Architectural and engineering design services
- Construction management
- Permits
- Testing and regulatory agencies review fees

Project Budget $2M:

Lake Merced

Recreation & Park Department
PROJECT OBJECTIVES:

Identify opportunities to protect & improve lifestyle programming, facilities, infrastructure, and natural resources at Lake Merced.

Develop a project plan utilizing:
- Community input
- Findings from the 2011 Lake Merced Watershed Report
- Rec & Park programming goals

The department will not be able address all of the items identified in this presentation with the 2012 Bond funds, this is a starting point for community discussion.

1. Lake Merced Watershed Report – Land Use Issues

Water-based Recreation
- Water-based Recreation-1: Facilities for Organized Group Versus Public Use
- Water-based Recreation-2: Future of the Boathouse
- Water-based Recreation-3: Facilities and Services to Enhance Visitor Experience
- Water-based Recreation-4: Potential Boating Conflicts
- Water-based Recreation-5: Shoreline Access for Fishing

Trail-based Recreation
- Trail-based Recreation-1: “Volunteer” Trails
- Trail-based Recreation-2: Regional Trails
- Trail-based Recreation-3: Dog Walking
- Trail-based Recreation-4: Staging Areas and Trail Amenities
- Trail-based Recreation-5: Wayfinding
- Trail-based Recreation-6: Security and Public Safety
- Trail-based Recreation-7: Traffic Conflicts with Trail Use
- Trail-based Recreation-8: Trail Conditions
- Trail-based Recreation-9: Perimeter Trail User Conflicts
- Trail-based Recreation-10: Perimeter Trail Character
- Trail-based Recreation-11: Trail Discontinuity through the Golf Course

Land-based Recreation
- Land-based Recreation-1: Limited Upland Area
- Land-based Recreation-2: Increased Demand from Surrounding Development
- Land-based Recreation-3: Compatibility of Existing Land Uses
- Land-based Recreation-4: Noise Pollution
- Land-based Recreation-5: Concentrated Recreation at Harding Road
- Land-based Recreation-6: Special Event Impacts
- Land-based Recreation-7: Lack of Maintenance

2. Circulation, Access, and Parking

3. Significant Resources Values
Lake Merced

A. Sunset Circle
   - Restroom
   - Erosion Control

B. East Lake
   - Drainage Outfall Improvement
   - Erosion Control Retaining Wall

C. Viaduct East (Bufano Penguin)
   - Renovate Existing Picnic Area

D. Viaduct West
   - Restroom
   - Renovate Existing Picnic Area
   - Erosion Control Retaining Wall

E. Perimeter Trail
   - Repair Asphalt Path Root Intrusion

F. John Muir Drive
   - Replace existing PAR Course

G. Skyline Blvd, North
   - Erosion Control Retaining Wall
A. Sunset Circle

- Replace existing portable toilet with a permanent restroom facility.

- Mitigate erosion on Sunset Circle path with construction of a retaining wall at steep slope.
Lake Merced

B. East Lake

- Drainage Outfall Improvement, extend 8" pipe approximately 150 linear feet to wetland

- Erosion Control Retaining Wall at steep slopes
C. Viaduct East (Bufano Penguin)

- Renovate Existing Picnic Area, new site furnishings, structural landscape improvements

- Regrade pathway, drainage, structural landscape improvements
Lake Merced

D. Viaduct West

- Replace existing portable toilet with a permanent restroom facility.
- Renovate Existing Picnic Area, new site furnishings, structural landscape improvements
- Erosion Control Retaining Wall at north side of viaduct
Lake Merced

E. Perimeter Trail

- Repair Asphalt Path Root Intrusion, at multiple points around the perimeter
F. John Muir Drive

- Replace existing PAR Course stations
G. Skyline Blvd, North

- Mitigate erosion on Skyline Blvd path, North of Harding Road, with construction of a retaining wall at steep slope.
What do you like about Lake Merced?

What are your concerns, how can it be better?
- Facility improvements
- Programming improvements
- Site deficiencies/opportunities

What are your priorities for the park?

How do you/would you and your friends/family use the park?

Next Steps:
- Generate Preliminary Program
- Develop Concepts
- Community Meeting #2
- Draft Plan and Public Input
- Update project website with progress
Lake Merced

Please submit additional comments to:

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Web: www.parks.sfgov.org

Project website: http://sfrecpark.org/project/lake-merced-2012-bond-project/

Thank you!