Moscone Playground
Proposed Dog Play Area

May 18, 2016
Agenda

• Introduction
• Proposed Project Description
  - Interim Proposed Project
  - Formal Proposed Project
• Questions and Comments
• Next Steps
Site Plan

Proposed DPA area between School and tennis courts

Existing area where dogs run off-leash

Moscone Recreation Center
Site Photos

North

West

South
Interim Improvement Proposal
Sample Furniture Images

Chain Link Fencing

Drinking Fountain w/ Dog Bowl

Trash Receptacle

Picnic Table/ Seating

Park Signs

Bag Dispenser
# Budget and Schedule

**Budget: Interim Improvements**

- Fund Source: Discussion
- Estimated Improvement Costs: $56,500
  - Soft Costs: $13,000
  - Hard Costs: $43,500

**Budget: Formal Improvements**

- Fund Source: Discussion
- Estimated Improvement Costs: $402,500
  - Soft Costs: $56,000
  - Hard Costs: $346,500

## Anticipated Schedule:

**Interim:** Complete the work prior to start of construction on the east playground area which is anticipated to start in April 2017.

**Formal:** Complete the project once all funding has been secured.
Next Steps:

- Recreation and Park Commission Approval (June 2016)
- Refine the concept plan and deliver options
- Continue Discussion on Funding Opportunities
THANK YOU!

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