Balboa Park Pool
Pool Renovation Project
Community Meeting #2

April 1 2014
Welcome
Bienvenido
欢迎
Talofa
Agenda

• Welcome & Introductions
• Ground Rules
• Purpose of Meeting
• Project Background
• Planning Process & Schedule
• Site Plan & Analysis
• Recap from last meeting (Themes)
• Project Scope
• Public Comments
• Next Steps
Project Team

- Toks Ajike, Project Manager, Rec & Park
- James Wheeler, Aquatic Div. Supervisor, Rec & Park
- Sean McGrew, Aquatic Supervisor, Rec Park
- Kathleen Matias, Aquatic Supervisor, Rec Park
- Steven Cismowski, Area Manager, Rec & Park
- Jennifer Lovvorn, Project Manager, SFAC
- ELS/Kuth-Ranieri, JV Architecture Team
  Clarence Mamuyac, FAIA, LEED AP BD+C
  Byron Kuth, FAIA, LEED AP
Ground Rules

• Keep to the agenda
• Turn off cell phones & pagers
• Disruptions will NOT be tolerated
• Raise your hand to speak
• Direct comments to the facilitator

Working together will make this a productive meeting!
Purpose of Meeting

To provide an opportunity for public input on the future improvements planned for Balboa Pool Renovation Project

(Please direct facility maintenance questions to James Wheeler at (415) 831-6833 or James.wheeler@sfgov.org. Thank you.)
Project Background

• 2012 “Clean and Safe” Park Bond
  • “Clean” - Focus on basic, critical needs
  • “Safe” - Eliminate earthquake safety risks
  • $7.0 million project budget
    • $4.5 million for construction (64%)
    • $.45m for construction contingency (6%)
    • $2.05 million for “soft costs” (30%)
      ✓ Architectural and engineering services
      ✓ Project management
      ✓ Construction management
      ✓ Art enrichment
      ✓ Permits, surveys and miscfees
Art Enrichment Program

- Program Funding
  - 2% of construction budget = $90,000
- Arts Commission Public Arts Program
  - Jennifer Lovvorn, Project Manager
Planning Process & Schedule
(Tentative)

- Community Meetings (February – May 2014)
  - Meeting #1 – Introduction and Public Input
  - Meeting #2 – Discuss Options and Public Input
  - Meeting #3 – Final Conceptual Plan
- Commission Approval (June 2014)
- Design Development and Construction Documents (March 2015)
- Bid and Award (October 2015)
- Construction (December 2016)
- Completion – Grand Opening !!!
Balboa Park Pool
Team Leadership

Clarence D. Mamuyac, Jr. FAIA, LEED AP BD+C
Principal-in-Charge/Project Manager
ELS Architecture and Urban Design

Byron Kuth, FAIA, LEED AP
Design Principal
Kuth/Ranieri Architects
Recap...
Site Issues

Urban Design and Neighborhood

Reconnecting to the park

Elevation Change and ADA

Front Door Conflicts

Lighting and Safety
Building Issues

Seismic Safety

Building Skin - Window Wall

MEP Systems

ADA/Entry
Pool Issues

Pool Systems

Easier access to pool/ADA

Deck Storage

Spectator Seating

Water Temperature

Acoustics
Interior Space Issues

Finishes

Lighting/Comfort

Durability

ADA Compliance

Security
GIVENS, GOALS & REQUESTS
CONSTRUCTION BUDGET: $4.5MM

CODE + ADA + LEED WILL REQUIRE:

- Seismic Safety Upgrade
- MEP Systems Upgrades
- Pool Systems Upgrades
- ADA Compliance
- Cal Green Compliance
PROJECT GOALS

• Create a vibrant aquatic center

• Enhance diversity of aquatic programming

• Improve and upgrade all support areas – locker rooms, restrooms, staff areas

• Provide dedicated Community Space
WHAT WE HEARD AT OUR FIRST MEETING. . . .

- Enhance diversity of aquatic programming for all ages. Perhaps add a bulkhead?

- Improve and upgrade pool equipment and systems

- Improve and upgrade MEP systems

- Improve and upgrade all support areas – locker rooms, restrooms, staff areas

- Maintain basketball courts

- Provide dedicated community space

- Improve parking conditions along Havelock
BENCHMARKING
### Programming and Area Comparisons

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<tr>
<th></th>
<th>Hamilton Pool</th>
<th>Sava Pool</th>
<th>East Oakland</th>
<th>Balboa Existing</th>
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EXPLORING
OPTION A
OPTION B

- POOL
- STORAGE 235 SF
- LIFE GUARD 300 SF
- OFFICE 200 SF
- FAMILY 130 SF
- CONTROL 100 SF
- MEN'S LOCKER 225 SF
- WOMEN'S LOCKER 315 SF
- LOBBY 780 SF
- COMMUNITY SPACE 710 SF
IF ADDITIONAL SOURCES OF FUNDING ARE IDENTIFIED.....
POTENTIAL BONUS 1 – PV ARRAY
POTENTIAL BONUS 3 – THE BEACH
POTENTIAL BONUS 4 – NEW BASKETBALL COURT
Next Steps

- Narrow to a Single Concept – Finalize Conceptual Cost Estimate
- Prepare for Phase I – Civic Design Review on April 21, 2014
- Initiate Seismic Analysis
- Community Meeting #3 – Present Final Concept in 4 Weeks
Contact Information

Please submit additional comments to:

Toks Ajike, Project Manager
Recreation and Park Department
30 Van Ness Ave, 5th Floor
S.F., CA 94102

Phone: (415) 581-2543
Fax: (415) 581-2540
E-Mail: toks.ajike@sfgov.org
Website: www.parks.sfgov.org
Thank you!
Gracias!
谢谢！
Fa’afetai!