Clean and Safe Neighborhood Parks Bond, Neighborhood Parks Project

Rossi Playground Restroom Project

WELCOME TO THE COMMUNITY MEETING

February 1, 2012
Clean and Safe Neighborhood Parks Bond, Neighborhood Parks Project
Rossi Playground Restroom Project

AGENDA

5 MIN  INTRODUCTIONS
30 MIN  PRESENTATION
30 MIN  QUESTIONS/COMMENTS
15 MIN  NEXT STEPS
Clean and Safe Neighborhood Parks Bond, Neighborhood Parks Project
Rossi Playground Restroom Project

PROJECT TEAM:

PROJECT MANAGEMENT
Mary Hobson, Project Manager, Recreation and Parks Department

PROJECT DESIGN
Jasmine Kaw, Landscape Architect, Department of Public Works
Nelson Szeto, Architect, Department of Public Works

PARK OPERATIONS & MAINTENANCE
Marianne Bertuccelli, Neighborhood Services Area Manager, RPD
Clean and Safe Neighborhood Parks Bond, Neighborhood Parks Project

2008 Clean Safe Neighborhood Parks Bond

Bond Program Goals and Objectives
  Prioritize the Basics: Clean, Safe and Green Parks

Bond Program Budget: $185 Million
  Neighborhood Parks: $117.4M
  Waterfront Parks: $33.5M
  Citywide Renovation Programs: $33.9M
    Play Fields: $8.5M
    Forestry: $4M
    Trails: $5M
    Community Opportunity: $5M
  Restrooms: $11.4M
  Audits & Oversight: $0.2M

Restroom Renovation Program:
  Restroom Task Force Process
  Sites: Bayview Park, Marina Green, McLaren Park, Michelangelo PG, Portsmouth Square, Mountain Lake, Carl Larson PG, Parkside Square, Great Hwy, Rossi PG, Alamo Square, Washington Square, Buena Vista Park, Dupont Courts, Noe Valley Courts, State Street Playground
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**TOTAL PROJECT BUDGET**

- **Construction Budget**
  - $412,500.00
  - Primary Construction Contract, Special Construction and Contingency

- **Project Controls**
  - $137,500.00
  - Design & Engineering, Construction Management, Project Administration & Permits

**PROJECT SCHEDULE**

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<th>Phase</th>
<th>Start</th>
<th>Finish</th>
<th>Duration</th>
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<tr>
<td>Planning</td>
<td>Winter 2011</td>
<td>Spring 2012</td>
<td>±5 months</td>
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<tr>
<td>Design</td>
<td>Spring 2012</td>
<td>Fall 2012</td>
<td>±4 months</td>
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<tr>
<td>Bid/Award</td>
<td>Fall 2012</td>
<td>Winter 2012</td>
<td>±3 months</td>
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<td>Construction</td>
<td>Winter 2012</td>
<td>Spring 2013</td>
<td>±6 months</td>
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OPEN TO THE PUBLIC: SUMMER 2013
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Rossi Playground Restroom Project

Goals of Community Planning Meeting #1:

• Gain Neighborhood & Park User Support for the Project
  • Reach Consensus on Placement Site
  • Reach Consensus on Restroom Pro-type Design
  • Collect Feedback on Restroom Design Features
  • Establish Plan and Timeline for Moving Forward
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RENOVATION WORK INCLUDES:

- New Men’s and Women’s Restrooms
- New Accessible Paths to and from the Restroom
- Signage
- Related Site Improvements

AERIAL VIEW OF THE ROSSI PARK
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Rossi Restroom Bldg Design – Standard Models

Contemporary Standard

Traditional Standard
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Proposed Rossi Restroom Bldg Design
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Rossi Restroom Bldg Location Considerations

- Site Context – Aesthetic Fit
- Convenience to Users
- Ease of Utility Connections
- Accessibility
- Visibility – Ease of Monitoring
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Rossi Restroom Bldg Location Options

- Location A @ Annex
- Location B @ Playground
- Location C @ Field
- Location D @ Volleyball Court
- Location E @ Field off Edward St.
- Location F @ Pool
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Proposed Rossi Restroom Bldg Location Options

Location A @ Annex

Location B @ Playground

Location C @ Field
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Rossi Restroom Bldg Locations Summary

**A- Current Annex**
Site Context – Same as Current  
Convenience – Same as Current  
Ease of Utilities – Same as Current  
Accessibility – Same as Current  
Visibility – Same as Current

**B- Adjacent to Playground**
Site Context – Will alter use of lawn area.  
Convenience – Good  
Ease of Utilities – Good  
Accessibility – Good  
Visibility – Good

**C- Adjacent to Baseball Field**
Site Context – May interfere with field vision  
Convenience – Good  
Ease of Utilities – Good  
Accessibility – Good  
Visibility – Good
Project Development

• Community Meeting 2 – March (Date to be Determined)

Project Schedule:

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<th>Spring 2012</th>
<th>Fall 2012</th>
<th>Winter 2012/ Early 2013</th>
<th>Summer 2013</th>
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<tr>
<td>Community Meeting 2 3/12</td>
<td>Detailed Design and Bid Complete</td>
<td>Construction Begins</td>
<td>Construction Ends</td>
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Questions & Comments
Thank you!

For additional comments/questions, please contact:

Mary Hobson, Project Manager
Recreation and Parks Department

(415) 581-2575
Email: mary.hobson@sfgov.org