Strategic Plan

Strategy 1—Inspire Public Space

Strategy 2—Inspire Play

Strategy 3—Inspire Investment
Background / Location Map

Buchanan Street Mall
Background / Location Map

Western Addition

Eddy

Grove

Buchanan

Fillmore

Geary Blvd

Golden Gate

Van Ness Ave

Market St
Buchanan Street Mall is surrounded by housing developments, with three community-center anchor tenants on the west side of the Mall.
Western Addition
Twice as dense as the rest of SF
31% of residents live below the poverty line

Census Tract 161
37% African American
92% rent their housing
Community-Driven and Community-Led Engagement

2014 - Community dialogue begins

2015 - Temporary activations installed
Community-Driven and Community-Led Engagement

The 2016-17 Vision Plan Process Included
20 community events
3 community design workshops
2 reflection sessions
Over 430 individuals surveyed
Community-Driven and Community-Led Engagement

The Concept Design Process has included:

- 6 community events
- 2 community design workshops
- 2 design presentations
- Over 1,150 individuals surveyed
Goals for Park Renovation, from the 2017 Vision Plan

• Connecting all blocks;
• Social exchange, engagement, and interaction;
• Gardens; and
• Play and recreation.
BUCHANAN STREET MALL, TURK-GOLDEN GATE CONCEPT DESIGN
Recreation and Park Commission, November 21, 2019
Existing Conditions and Project Readiness
The playground within the Turk Block is a Tier 2 Let’sPlaySF! Project

Let’sPlaySF! is a partnership between the San Francisco Recreation and Parks Department and the San Francisco Parks Alliance that seeks to inspire creativity, community, wellness, and play throughout the City through great playgrounds.

The 13 playgrounds selected for renovation by a Playgrounds Task Force serve 20,000 children.
Play and Fitness Area

Diagram showing a conceptual design for a playground and fitness area with various features such as planting areas, paving, bench seating, lighting, play equipment, and a play area fence and gate.
Gathering Area
PROJECT BUDGET for the Turk-Golden Gate Block

Confirmed Funding
General Fund $1,025,000
Let’s Play SF! $ 835,000
Development Impact Fees $ 415,000
Trust for Public Land (in-kind) $ 232,000

Total Confirmed Funding $2,507,000

Potential Funding
Prop 68 Statewide Parks Grant $5,105,000
Outdoor Recreation Legacy Partnership Grant $600 – 750,000
2020 Parks Bond TBD

Estimated expenses through construction for the Turk-Golden Gate Block are $6-6,500,000.

Funding in excess of project costs would be held in reserve for future capital improvements on Buchanan Mall.
## PROJECT SCHEDULE for the Turk-Golden Gate Block

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visioning</td>
<td>Winter 2014</td>
<td>Fall 2017</td>
</tr>
<tr>
<td>Planning</td>
<td>Fall 2018</td>
<td>Fall 2019</td>
</tr>
<tr>
<td>Design</td>
<td>Winter 2020</td>
<td>Fall 2020</td>
</tr>
<tr>
<td>Bid/Award</td>
<td>Fall 2020</td>
<td>Winter 2021</td>
</tr>
<tr>
<td>Construction</td>
<td>Winter 2021</td>
<td>Spring 2022</td>
</tr>
<tr>
<td>Close-Out</td>
<td>Spring 2022</td>
<td>Summer 2022</td>
</tr>
</tbody>
</table>
THANK YOU