Lafayette Park Renovation
Community Park Planning Meeting

September 27, 2010
Lafayette Park Renovation Project Team

• **Project Management**
  Mary Hobson, Project Manager, Recreation and Parks Department

• **Project Design & Engineering**
  Lizzy Hirsch, Landscape Architect, Department of Public Works
  Paul De Freitas, Architectural Associate, Department of Public Works
  Jeff Miller, Landscape Architect, Miller Landscape Architects

• **Park Operations & Maintenance**
  Marianne Bertuccelli, Park Services Area Manager, RPD

• **Community Liaisons and Public Outreach**
  Friends of Lafayette Park
  Davis and Associates
Lafayette Park Renovation
Scope of Work

- **Park Infrastructure**
  - Drainage, Irrigation, Pathways & Stairs, Retaining Walls

- **Landscaping**
  - Ornamental Gardens, Lawns, Trees

- **Children’s Play Area**
  - Play Equipment, Play Matting, Fencing

- **Courts**
  - Fencing, Court Surface, Benches

- **Buildings & Grounds**
  - Restrooms, Gardener Service Facilities, Picnic Areas

- **Site Amenities**
  - Drinking Fountains, Park Signage, Benches
Lafayette Park Renovation Baseline Project Budget

- **TOTAL PROJECT BUDGET** $10,200,000.00

- **Construction Budget** $7,714,200.00
  Approximately **75%** of the Total Project Budget
  Primary Construction Contract, Special Construction & Contingency

- **Project Controls** $2,485,800.00
  Approximately **25%** of the Total Project Budget
  - 13% Basic Design & Engineering
  - 1% Specialized Design & Engineering
  - 8% Construction Management
  - 3% Project Management & Administration
  - 1% Permits, Fees & Other Costs
# Lafayette Park Renovation Project Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start</th>
<th>Finish</th>
<th>Duration</th>
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</thead>
<tbody>
<tr>
<td>Planning</td>
<td>Apr 2010</td>
<td>Dec 2010</td>
<td>8 Months</td>
</tr>
<tr>
<td>Design</td>
<td>Jan 2011</td>
<td>Dec 2011</td>
<td>12 Months</td>
</tr>
<tr>
<td>Bid/Award</td>
<td>Jan 2012</td>
<td>Apr 2012</td>
<td>4 Months</td>
</tr>
<tr>
<td>Construction</td>
<td>May 2012</td>
<td>Mar 2013</td>
<td>16 Months</td>
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<tr>
<td>Closeout</td>
<td>Apr 2013</td>
<td>July 2013</td>
<td>4 Months</td>
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Lafayette Park Renovation Planning Process and Community Input

• Lafayette Park Planning
  Duration: 8 Months, April 2010 thru December 2010

• 3-Step Process
  Step 1: Investigation
  Step 2: Alternative Analysis
  Step 3: Development of Preferred Alternative

• Public Input
  Step 1, Apr 2010: Public Meeting #1, Kick-off
  Step 2, Sept 2010: Public Meeting #2, Presentation of Design Alternatives
  Step 3, Nov 2010: Public Meeting #3, Presentation of Preferred Alternative

• Milestone
  Dec 2010: Adoption of Conceptual Plan by Recreation & Park Commission
LAFAYETTE PARK

LAWN CONDITIONS
THE GORGE

1. Climbing Wall
2. Boulder Mound
3. Bridge
4. Overlook
5. Double Slide
6. Rope Pull
7. Net Climber
8. Star Case
9. Lower Slide
10. Volcano
11. Spiral Slide
12. Rubber Surface
13. Stone Head Playhouse
14. Tunnel

INSPIRATIONAL IMAGES

NATURAL GORGE WALL
ROCK CLIMBING WALL
NET CLIMBER
WOOD SUSPENSION BRIDGE
GORGE SLIDES
BOULDERS MOUNDS
VOLCANO TRANSPARENCY
STONE HEAD PLAYHOUSE
SPIRAL SLIDE

LAFAYETTE PARK
THE GORGE - CONCEPT PLAN
THE TOWER

1. TOWER
2. SPIRAL SLIDE
3. SPIRAL CLIMBER
4. TELESCOPE
5. FIREMAN POLE
6. BRIDGE
7. PLATFORM
8. VERTICAL NET CLIMBERS
9. CORKSCREW CLIMBER
10. ARCH LADDER
11. STAIRS
12. COVERED PLATFORM
13. TRANSFER PLATFORM
14. ZIG ZAG OVERHEAD LADDER

THE TOWER - CONCEPT PLAN

INSPIRATIONAL IMAGES

- TOWER TRANSPARENCY
- TOWER ROOF
- SPIRAL SLIDE
- TOWER WITH SLIDE
- ROPE BRIDGE AND CLIMBERS
- CLIMBERS
- ARCH LADDER
- SPIRAL CLIMBER
- ZIG ZAG OVERHEAD LADDER
- TELESCOPE

LAFAYETTE PARK
THE TOT PLAY AREA

1. PLAY MOUNDS
2. TRANSFER PLATFORM
3. VERTICAL CLIMBER
4. STAIRS
5. PLATFORM
6. DOUBLE SLIDE
7. BRIDGE INCLINE
8. PLAYHOUSE DECK
9. SPIRAL SLIDE
10. SLIDE POLE
11. BUCKET SWINGS
12. TOT BENCH AT DRYGEEK
13. CRAWL TUNNEL

SKEW OF TOT PLAY AREA

INspirational Images

PLAY HOUSE
VERTICAL CLIMBER
SLIDE
PLAY Mounds - Artificial Turf
PLAY Mounds - Poured In Place Rubber
BELT SWINGS
CRAWL TUNNEL

LAFAyETTE PARK THE TOT PLAY AREA - CONCEPT PLAN
THE DRY CREEK

1. Snake Tail Platform
2. Hand Pump
3. Wet/Dry Creek and Boulders
4. Runnel
5. Seating
6. Creek Terminous
7. Crawl Tunnel
8. Boulders
9. Stone Head Playhouse
10. Boulder Mound

INSPIRATIONAL IMAGES

- Creek Pump
- Creek Terminous
- Dry Creek and Boulders
- Wet Creek and Boulders
- Large Boulders
- Small Boulders
- Crawl Tunnel
- Runnel and Seating
- Stone Head Playhouse

LAFAYETTE PARK  THE DRY CREEK - CONCEPT PLAN
Lafayette Park Renovation
On-going Community Engagement

FRIENDS OF LAFAYETTE PARK
www.friendsoflafayettempark.com

Lynne Newhouse Segal, President
Corrina Bonomo, Treasurer and Playground Committee Co-Chair
Dede Kramer, Playground Committee Co-Chair
Shila Clement, Landscape Committee Chair
James Sievert, Web-Communications
Steffen Franz, Dog Friends of Lafayette Park Chair
Lauren Hall, Neighbors Advisory Council Coordinator
Art Persyko, Tennis Friends of Lafayette Park Chair
Thank you!

Mary Hobson
Project Manager
mary.hobson@sfgov.org