Lafayette Park Renovation
Community Park Planning Meeting
April 22, 2010
2008 Clean & Safe Neighborhood Park Bond

• **Goals & Objectives**
  
  *Prioritize the Basics: Clean, Safe and Green Parks*

• **Budget: $185 Million**
  
  Neighborhood Parks: $117.4 Million
  Waterfront Parks: $33.5 Million
  Citywide Renovation Programs: $33.9 Million
  Audits & Oversight: $0.2 Million

• **Schedule**
  
  Phase I: 7 Major Neighborhood Parks & Multiple Citywide and Waterfront Sites
  Initiated in August 2008
  
  Phase II: 5 Major Neighborhood Parks & Multiple Citywide and Waterfront Sites
  Initiated in April 2010
Lafayette Park Renovation
Project Team

- **Project Management**
  Mary Hobson, Project Manager, Recreation and Parks Department

- **Project Design & Engineering**
  Lizzy Hirsch, Landscape Architect, Department of Public Works
  Will Kwan, Architect, Department of Public Works
  Jeff Miller, Landscape Architect, Miller Company L Arch

- **Park Operations & Maintenance**
  Marianne Bertuccelli, Neighborhood Services Area Manager, RPD

- **Community Liaisons and Public Outreach**
  Friends of Lafayette Park
  Davis and Associates
Lafayette Park Renovation
Scope of Work

- **Park Infrastructure**
  Drainage, Irrigation, Pathways & Stairs, Retaining Walls, Lighting

- **Landscaping**
  Ornamental Gardens, Lawns, Trees

- **Children’s Play Area**
  Play Equipment, Play Matting, Fencing

- **Courts**
  Fencing, Court Surface, Benches

- **Buildings & Grounds**
  Restrooms, Gardener Service Facilities, Picnic Areas

- **Site Amenities**
  Drinking Fountains, Park Signage, Benches
Lafayette Park Renovation Baseline Project Budget

- **TOTAL PROJECT BUDGET** $10,200,000.00

- **Construction Budget** $7,714,200.00
  - Approximately 75% of the Total Project Budget
  - Primary Construction Contract, Special Construction & Contingency

- **Project Controls** $2,485,800.00
  - Approximately 25% of the Total Project Budget
  - 13% Basic Design & Engineering
  - 1% Specialized Design & Engineering
  - 8% Construction Management
  - 3% Project Management & Administration
  - 1% Permits, Fees & Other Costs
# Lafayette Park Renovation Project Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start</th>
<th>Finish</th>
<th>Duration</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>Apr 2010</td>
<td>Oct 2010</td>
<td>6 Months</td>
</tr>
<tr>
<td>Bid/Award</td>
<td>Oct 2011</td>
<td>Feb 2013</td>
<td>4 Months</td>
</tr>
<tr>
<td>Construction</td>
<td>Feb 2013</td>
<td>Jun 2013</td>
<td>16 Months</td>
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<tr>
<td>Closeout</td>
<td>Jun 2013</td>
<td>Oct 2013</td>
<td>4 Months</td>
</tr>
</tbody>
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Lafayette Park Renovation
Planning Process and Community Input

• Lafayette Park Planning
  Duration: 6 Months, April 2010 thru October 2010

• 3-Step Process
  Step 1: Investigation
  Step 2: Alternative Analysis
  Step 3: Development of Preferred Alternative

• Public Input
  Step 1: Public Meeting #1, Kick-off
  Step 2: Public Meeting #2, Presentation of Design Alternatives
  Step 3: Public Meeting #3, Presentation of Preferred Alternative

• Milestone
  Adoption of Conceptual Plan by Recreation & Park Commission
Lafayette Park Renovation
On-going Community Engagement

FRIENDS OF LAFAYETTE PARK

www.friendsoflafayettepark.com

Lynne Newhouse Segal, President
Corrina Bonomo, Treasurer and Playground Committee Co-Chair
Dede Kramer, Playground Committee Co-Chair
Shila Clement, Landscape Committee Chair
James Sievert, Web-Communications
Steffen Franz, Dog Friends of Lafayette Park Chair
Lauren Hall, Neighbors Advisory Council Coordinator
Art Persyko, Tennis Friends of Lafayette Park Chair
Thank you!

Mary Hobson, Project Manager
mary.hobson@sfgov.org